

LAFAYETTE COUNTY BOARD OF SUPERVISORS

September 21st, 2026

9:00 AM

1. Call to Order
2. Approve Agenda
3. Approve minutes of regular meeting September 8th, 2026 and recessed meetings September 14th and September 15th, 2026.
4. Approve claims docket for claim numbers 5967 - 6151.

New Business

5. Consent Agenda:
 - a) Authorize adjustment of Solid Waste accounts for January. (Jody Harrison)

LAFAVETTE COUNTY SOLID WASTE
ACCOUNT ADJUSTMENT REGISTER
FOR PERIOD ENDING 08/24/26

RUN-DATE 08/24/26 08:32

CY	ACCT	N A M E	ADDRESS1	ADDRESS2	CITY, ST ZIP	DATE	ADJUSTM
03-004097		WEAVER, IRA L	20 COUNTY ROAD 519		COMO, MS 38619	ANG322 08/01/26	2.00CR
03-034245		BELL, QUEENIE L	10 COUNTY ROAD 215		OXFORD, MS 38655	SPA322 08/01/26	9.90CR
03-041115		STARMS, W D	18 COUNTY ROAD 4003		PONTOTOC, MS 38863	PAN320 08/01/26	20.00CR
03-048097		MILLER, MARY S	10 COUNTY ROAD 215		OXFORD, MS 38655	SPA322 08/01/26	15.30CR
03-049785		WELLS, KATHRYN	325 COUNTY ROAD 321		OXFORD, MS 38655	LRW320 08/12/26	120.00CR
03-049785		WELLS, KATHRYN	325 COUNTY ROAD 321		OXFORD, MS 38655	LRW322 08/12/26	10.00CR
03-053175		JOHNSON, GENE	15 COUNTY ROAD 496		OXFORD, MS 38655	LRW320 08/18/26	100.00CR
03-053175		JOHNSON, GENE	15 COUNTY ROAD 496		OXFORD, MS 38655	LRW320 08/18/26	10.00CR
03-057158		HAZELWOOD, GENE	9 COUNTY ROAD 4063		OXFORD, MS 38655	LRW320 08/03/26	40.00CR
03-058155		SHARP, BARNIE	713 COUNTY ROAD 445		OXFORD, MS 38655	LRW320 08/01/26	80.00CR
03-073325		BODNAR, EVA	24 COUNTY ROAD 221		OXFORD, MS 38655	ANG322 08/01/26	2.00CR
03-077086		BODNAR, EVA	1003 SCARLETT DR		OXFORD, MS 38655	AUT322 08/04/26	2.00CR
03-102733		LEWIS, JOHN H	42 ASHER ST		INLET BEACH, FL 32461	TON322 08/03/26	0.80CR
03-117263		WELLS, JAMES & KATHRYN	23 COUNTY ROAD 418		OXFORD, MS 38655	LRW320 08/12/26	340.00CR
03-117263		WELLS, JAMES & KATHRYN	23 COUNTY ROAD 418		OXFORD, MS 38655	LRW322 08/12/26	30.00CR
03-117263		WELLS, JAMES & KATHRYN	23 COUNTY ROAD 418		OXFORD, MS 38655	LRW320 08/13/26	148.00CR
03-117263		WELLS, JAMES & KATHRYN	23 COUNTY ROAD 418		OXFORD, MS 38655	LRW322 08/13/26	14.80CR
03-123533		MILLER, AMANDA L	1377 HIGHWAY 334		OXFORD, MS 38655	LRW320 08/06/26	30.00CR
03-126301		BRY, MOULAY PATTON	116 COUNTY ROAD 343		TAYLOR, MS 38673	ANG322 08/01/26	3.00CR
03-128490		EVANOFF, AMANDA	C/O LINDA EVANOFF	669 HIGHWAY 310	COMO, MS 38619	ANG322 08/01/26	1.76CR
03-136043		SAVAGE, GIANNA	1646 TIGER CROSSING DR		BATON ROUGE, LA 70810	LRW320 08/03/26	20.00CR
03-142100		JOHNSON, ROBERT C (OWNER)	518 HARBOR RIDGE DR		BRANDON, MS 39047	PAN320 08/01/26	280.00CR
03-142100		JOHNSON, ROBERT C (OWNER)	518 HARBOR RIDGE DR		BRANDON, MS 39047	PAN322 08/01/26	24.00CR
03-146855		WILLIAMS, BRITTANY	22 COUNTY ROAD 313		OXFORD, MS 38655	ANG320 08/04/26	20.00CR
03-147506		CARTER, WILLIAM	22015 HALLIBURTON CV		OXFORD, MS 38655	LRW320 08/17/26	120.00CR
03-147506		CARTER, WILLIAM	22015 HALLIBURTON CV		OXFORD, MS 38655	LRW322 08/17/26	10.00CR
03-148133		DAVENPORT, ZACHARY	916 GEORGIA OAK CV		OXFORD, MS 38655	ANG322 08/01/26	2.00CR
2559550	000027				REPORT	TOTAL	1,455.56CR

b) Approve deletion of fixed assets from inventory. (Kate Victor)

LAFAYETTE COUNTY

CAPITAL ASSET DELETION FORM

DATE: 9/16/26

DEPARTMENT: County Extension

DESCRIPTION OF ITEM DELETING (INCLUDING BRAND NAME):

Dell Laptop

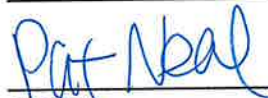
LOCATION:

MODEL NUMBER:

SERIAL NUMBER: 25656692077

STICKER NUMBER: 631241

REASON FOR DELETION: Old



SIGNATURE OF DEPARTMENT HEAD



9/16/2026

DATE



COUNTY ADMINISTRATOR

9/17/2026

DATE

FOR INVENTORY CLERK ONLY

Retirement has been approved on the Board Minutes:

Retirement has been entered on Ledger:

Inventory Number:

631241

Minute Book Number & Page:

IF ASSET SOLD, TRADED, OR JUNKED

Sold/Traded To:

Junked

Amount Received:

Receipt Number:

Junked-Received By:

Dwayne B

THE ABOVE INVENTORY CONTROL INFORMATION IS TRUE AND CORRECT

LAFAYETTE COUNTY

CAPITAL ASSET DELETION FORM

DATE: 9/15/26
DEPARTMENT: LAFAYETTE COUNTY CIRCUIT COURT

DESCRIPTION OF ITEM DELETING (INCLUDING BRAND NAME):
SHARP SMALL COPIER

LOCATION: ELECTION COMMISSIONER'S BREAKROOM

STICKER NUMBER: 102638
MODEL NUMBER: _____
SERIAL NUMBER: _____
STICKER NUMBER: _____
SERIAL NUMBER: _____



REASON FOR DELETION: _____
BROKEN

Jeff Busby
SIGNATURE OF DEPARTMENT HEAD
By: Dyma Smirnov, DC
COUNTY ADMINISTRATOR
DATE 9/15/2026
DATE 9/15/26

FOR INVENTORY CLERK ONLY

Retirement has been approved on the Board Minutes: _____
Retirment has been entered on Ledger: _____
Inventory Number: 102638
Minute Book Number & Page: _____

IF ASSET SOLD, TRADED, OR JUNKED

Sold/Traded To: _____
Amount Received: _____
Receipt Number: _____
Junked-Received By: CS

THE ABOVE INVENTORY CONTROL INFORMATION IS TRUE AND CORRECT

LAFAYETTE COUNTY

CAPITAL ASSET DELETION FORM

DATE: 9/16/26
DEPARTMENT: County Extension

DESCRIPTION OF ITEM DELETING (INCLUDING BRAND NAME):

Dell Laptop

LOCATION:

MODEL NUMBER:

SERIAL NUMBER: 5W7Y4L2

STICKER NUMBER: 631259

REASON FOR DELETION: Old

PAT Neal

SIGNATURE OF DEPARTMENT HEAD

AR

9/16/2026
DATE

Katrina

COUNTY ADMINISTRATOR

9/17/2026
DATE

FOR INVENTORY CLERK ONLY

Retirement has been approved on the Board Minutes:

Retirement has been entered on Ledger:

Inventory Number: 6321259

Minute Book Number & Page:

IF ASSET SOLD, TRADED, OR JUNKED

Sold/Traded To: Junked

Amount Received:

Receipt Number:

Junked-Received By: Dwayne B

THE ABOVE INVENTORY CONTROL INFORMATION IS TRUE AND CORRECT

- c) Spread on the minutes employment of two full-time deputies. (Sheriff Joey East)
- d) Travel authorization for dispatcher to attend training in Grenada, MS on September 17th -19th and September 24th-25th, 2026. (Sheriff Joey East)
- e) Spread on the minutes position change in Sheriff Department. (Sheriff Joey East)



Lafayette County

MISSISSIPPI

New Hire/Change in Position Form

Department: Sheriff's Office

Employee Name: Rachel Carver

☒ New Employee ☐ Existing

☒ Full Time ☐ Part Time

Current Salary: _____

Current Position: _____

New Salary: \$66,161.12 - \$31.81 (8HR)

New Position: Deputy

Effective Date of Hire: 10/1/2026

Signature of Department Head: 

Date Board approved: _____



Lafayette County MISSISSIPPI

New Hire/Change in Position Form

Department: Sheriff's Office

Employee Name: Gregory "Chase" Denton

☒ New Employee ☐ Existing

☒ Full Time ☐ Part Time

Current Salary: _____

Current Position: _____

New Salary: \$61,932.00 - \$28.25 (12HR)

New Position: Deputy

Effective Date of Hire: 10/1/2026

Signature of Department Head: _____


Date Board approved: _____



Lafayette County

MISSISSIPPI

New Hire/Change in Position Form

Department: Sheriff's Department

Employee Name: Tyler Wren

☐ New Employee ☒ Existing

☒ Full Time ☐ Part Time

Current Salary: \$67,361.12

Current Position: Sergeant

New Salary: \$69,728.10

New Position: Lieutenant

Effective Date of Hire: 9/1/2026

Signature of Department Head: 

Date Board approved: _____

f) Spread on the minutes position change in Fire Department. (Wes Anderson)



Lafayette County
MISSISSIPPI

New Hire/Change in Position Form

Department: Fire Department

Employee Name: Kyle Bayard

☐ New Employee ☒ Existing

☒ Full Time ☐ Part Time

Current Salary: \$17.87 - \$49,241.76

Current Position: Firefighter

New Salary: \$19.31 - \$53,210.40

New Position: Lieutenant

Effective Date of Hire: 9/21/2026

Signature of Department Head: 

Date Board approved: 9/21/2026

- g) Approve completed construction in progress and move buildings on inventory. (Kate Victor)

**IN THE MATTER OF COMPLETION OF CONSTRUCTION
OF LAFAYETTE COUNTY, MISSISSIPPI**

This day came for consideration by the Board of Supervisors of Lafayette County, Mississippi the matter of the deletion of construction in progress from the inventory of Lafayette County, Mississippi. After discussion it was unanimously agreed that the following construction in progress be deleted from the inventory of Lafayette County, Mississippi to wit:

**COMPLETED CUSTRUCTION IN PROGRESS MOVED TO BUILDINGS ON LAFAYETTE COUNTY
INVENTORY**

0081-SOADD

Addition to Sheriff Department

It is therefore ordered by the Board of Supervisors of Lafayette County, Mississippi the foregoing listing of equipment, etc. is hereby deleted from the inventory of Lafayette County, Mississippi.

SO ORDERED on this the 21st day of September, 2026.

LAFAYETTE COUNTY BOARD OF SUPERVISORS

BY _____
BRENT LARSON, PRESIDENT

h) Approve employment of Annabelle Ibsen as accounts payable clerk. (Kate Victor)



Lafayette County

MISSISSIPPI

New Hire/Change in Position Form

Department: County Administrator

Employee Name: Annabelle Reed Ibsen

☒ New Employee ☐ Existing

☒ Full Time ☐ Part Time

Current Salary: _____

Current Position: _____

New Salary: \$50,000 annual

New Position: Accounts Payable Clerk

Effective Date of Hire: 10-12-26

Signature of Department Head: Kel Vica

Date Board approved: _____

- i) Approve appointment of Teresa Blair as assistant purchasing clerk. (Kate Victor)



Lafayette County

MISSISSIPPI

New Hire/Change in Position Form

Department: County Administration

Employee Name: Teresa Blair

☐ New Employee ☒ Existing

☒ Full Time ☐ Part Time

Current Salary: \$58,400 annual

Current Position: Accounts Payable Clerk

New Salary: \$58,400 annual

New Position: Assistant Purchasing Clerk

Effective Date of Hire: 10-12-26

Signature of Department Head: Kel Via

Date Board approved: _____

- j) Permission to amend FY25-26 budget to actual. (Kate Victor)
- k) Spread on the minutes detailed proposed FY 26-27 budget. (Kate Victor)

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

TAXES AND AD VALOREM		
200 REALTY/PERSONAL	19,120,714.00	
201 MOTOR VEHICLE	2,435,167.00	
202 MOBILE HOME	50,933.00	
203 PRIOR YEAR PROPERTY TAX	325,000.00	
204 LAND REDEMPTION	30,000.00	
205 PENALTIES INTEREST DEL TAXES	90,000.00	
***** TAXES AND AD VALOREM	22,051,814.00	
LICENSES, COMM. & OTHER REV.		
211 LOCAL PRIVILEGE LICENSES	6,000.00	
213 CIRCUIT CLERK FEES	16,000.00	
214 TAX COLLECTOR COMMISSIONS FEES	450,000.00	
215 SHERIFF FEES	60,000.00	
216 JUSTICE COURT CLERK'S FEES	155,000.00	
217 PRINTER/PUBLICATION FEES	80,000.00	
219 BUILDING PERMITS	220,000.00	
220 LAW LIBRARY	5,000.00	
222 OTHER LIC, COMM, REVENUES	25,000.00	
223 AIRCRAFT REGISTRATION	5,000.00	
224 CONSTABLE FEES	100,000.00	
***** LICENSES, COMM. & OTHER REV.	1,122,000.00	
FINES AND FORFEITURES		
230 JUSTICE COURT FINES	375,000.00	
232 CIRCUIT COURT FINES	105,000.00	
***** FINES AND FORFEITURES	480,000.00	
INTERGOVERNMENTAL REVENUE		
240 RESTRICTED FOR GENERAL GOVT NC	60,000.00	
261 REIMBURSEMENT FOOD STMP/WELFAR	65,000.00	
262 REIMBURSEMENT HOMESTEAD EXEMPT	563,000.00	
265 REIMB EMERGENCY MANAGEMENT	35,000.00	
266 RENTAL CAR TAX	45,000.00	
267 RAIL CAR TAX	15,000.00	
268 RESTRICTED GENERAL GOVT CAPITA	3,000.00	
269 RESTRICTED PUBLIC SAFETY CAP	150,000.00	
286 TIMBER SEVERANCE	6,000.00	
***** INTERGOVERNMENTAL REVENUE	942,000.00	
CHARGES FOR SERVICES		
321 REIMBURSE HOUSING PRISONERS	2,400,000.00	
325 OTHER CHARGES PUBLIC SAFETY	250,000.00	
***** CHARGES FOR SERVICES	2,650,000.00	
USE OF MONEY AND PROPERTY		
330 INTEREST INCOME	1,000,000.00	
***** USE OF MONEY AND PROPERTY	1,000,000.00	
MISCELLANEOUS REVENUE		

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
332 RENTS	35,000.00
333 ROYALTIES	100,000.00
336 SALES INCOME	3,000.00
339 JUDGMENTS RECOVERED	2,000.00
340 REFUNDS	278,000.00
344 CHANCERY CLERK REFUNDS	467,306.00
346 VICTIMS ASSIST REIMBURSEMENTS	60,000.00
348 MISC. REVENUE	300,000.00
349 OIL RECYCLING REVENUE	25.00
***** MISCELLANEOUS REVENUE	1,245,331.00
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	1,019,014.00
***** OTHER FINANCING SOURCES	1,019,014.00
***** TOTAL BUDGETED REVENUE	30,510,159.00
389 BEGINNING CASH BALANCE	9,797,973.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	40,308,132.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

100 BOARD OF SUPERVISORS

PERSONAL SERVICES

PERSONAL SERVICES	
400 OFFICIALS	260,000.00
465 STATE RETIREMENT MATCHING	49,140.00
466 SOCIAL SECURITY MATCHING	19,890.00
467 WORKERS COMPENSATION	25,000.00
468 GROUP INSURANCE	40,175.00
469 UNEMPLOYMENT INSURANCE	1,500.00
475 TRAVEL AND SUBSISTENCE	8,000.00
***** PERSONAL SERVICES	403,705.00

CONTRACTUAL SERVICES

502 TELEPHONE SERVICE	25,000.00
521 LEGAL ADVERTISING	5,000.00
544 SERVICE/MAINTENANCE CONTRACT R	200,000.00
550 LEGAL FEES	80,000.00
551 AUDITING FEES	50,000.00
554 CONSULTANT FEES	58,000.00
555 ENGINEERING FEES	42,500.00
556 OTHER PROFESSIONAL FEES/SERVIC	130,000.00
557 CAFETERIA ADM FEE	11,400.00
570 INSURANCE AND FIDELITY	200,000.00
571 DUES AND SUBSCRIPTIONS	24,000.00
581 OTHER CONTRACTUAL SERVICES	390,000.00
587 REFUNDS	1,000.00
***** CONTRACTUAL SERVICES	1,216,900.00

CONSUMABLE SUPPLIES & MATERIAL

603 OFFICE SUPPLIES AND MATERIALS	2,000.00
670 PETROLEUM PRODUCTS	1,500.00
***** CONSUMABLE SUPPLIES & MATERIAL	3,500.00

CAPITAL OUTLAY, OTHER EXPENSE

919 OFFICE EQUIPMENT LESS \$5000	50,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	50,000.00

100 BOARD OF SUPERVISORS 1,674,105.00

101 CHANCERY CLERK

PERSONAL SERVICES

400 OFFICIALS	20,000.00
446 CLERK OF THE BOARD	5,500.00
447 ATTENDING BOARD MEETINGS	2,500.00
448 COUNTY AUDITOR	5,300.00
449 COUNTY TREASURER	2,500.00
450 COPYING TAX ROLLS	3,500.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
451 HOMESTEAD EXEMPTION SERVICE	2,100.00
460 OTHER FEES	4,500.00
465 STATE RETIREMENT MATCHING	7,800.00
466 SOCIAL SECURITY MATCHING	2,500.00
468 GROUP INSURANCE	48,210.00
475 TRAVEL AND SUBSISTENCE	5,000.00
***** PERSONAL SERVICES	109,410.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	20,000.00
502 TELEPHONE SERVICE	4,500.00
534 OTHER RENTALS	2,500.00
544 SERVICE/MAINTENANCE CONTRACT R	30,000.00
570 INSURANCE AND FIDELITY	1,000.00
571 DUES AND SUBSCRIPTIONS	4,500.00
581 OTHER CONTRACTUAL SERVICES	500.00
***** CONTRACTUAL SERVICES	63,000.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	7,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	7,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	2,500.00
***** CAPITAL OUTLAY, OTHER EXPENSE	2,500.00
101 CHANCERY CLERK	181,910.00
102 CIRCUIT CLERK	
PERSONAL SERVICES	
402 DEPUTIES	349,800.00
453 OTHER PUBLIC SERVICES	5,400.00
455 COUNTY REGISTRAR	21,735.00
456 CORRUPT PRACTICE	500.00
458 VITAL STATISTICS	950.00
460 OTHER FEES	8,500.00
465 STATE RETIREMENT MATCHING	75,389.00
466 SOCIAL SECURITY MATCHING	30,515.00
468 GROUP INSURANCE	48,210.00
469 UNEMPLOYMENT INSURANCE	560.00
475 TRAVEL AND SUBSISTENCE	3,000.00
***** PERSONAL SERVICES	544,559.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	25,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
502 TELEPHONE SERVICE	2,600.00
544 SERVICE/MAINTENANCE CONTRACT R	40,000.00
571 DUES AND SUBSCRIPTIONS	3,000.00
581 OTHER CONTRACTUAL SERVICES	3,000.00
***** CONTRACTUAL SERVICES	73,600.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	25,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	25,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	7,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	7,000.00
102 CIRCUIT CLERK	650,159.00
105 TAX ASSESSOR & COLLECTOR	
PERSONAL SERVICES	
400 OFFICIALS	110,575.00
402 DEPUTIES	607,939.00
465 STATE RETIREMENT MATCHING	128,880.00
466 SOCIAL SECURITY MATCHING	54,388.00
468 GROUP INSURANCE	104,455.00
469 UNEMPLOYMENT INSURANCE	1,200.00
475 TRAVEL AND SUBSISTENCE	6,000.00
***** PERSONAL SERVICES	1,013,437.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	57,000.00
502 TELEPHONE SERVICE	3,900.00
521 LEGAL ADVERTISING	8,000.00
534 OTHER RENTALS	6,000.00
543 OFFICE FURNITURE EQUIPMENT R&M	4,425.00
544 SERVICE/MAINTENANCE CONTRACT R	45,000.00
546 OTHER R&M BY OUTSIDE PERSONS	1,000.00
553 EDP/DATA PROCESSING SERVICES	6,500.00
570 INSURANCE AND FIDELITY	4,000.00
571 DUES AND SUBSCRIPTIONS	3,500.00
581 OTHER CONTRACTUAL SERVICES	37,500.00
588 OFFICER TRAINING	2,000.00
***** CONTRACTUAL SERVICES	178,825.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	20,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	20,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	9,500.00
***** CAPITAL OUTLAY, OTHER EXPENSE	9,500.00
105 TAX ASSESSOR & COLLECTOR	1,221,762.00
106 CHANCERY CLERK'S EMPLOYEES	
PERSONAL SERVICES	
404 OFFICE/CLERICAL	375,376.00
465 STATE RETIREMENT MATCHING	63,290.00
466 SOCIAL SECURITY MATCHING	28,640.00
***** PERSONAL SERVICES	467,306.00
106 CHANCERY CLERK'S EMPLOYEES	467,306.00
120 COUNTY ADMINISTRATOR	
PERSONAL SERVICES	
400 OFFICIALS	165,936.00
404 OFFICE/CLERICAL	273,929.00
465 STATE RETIREMENT MATCHING	81,169.00
466 SOCIAL SECURITY MATCHING	33,650.00
467 WORKERS COMPENSATION	25,000.00
468 GROUP INSURANCE	40,175.00
469 UNEMPLOYMENT INSURANCE	500.00
475 TRAVEL AND SUBSISTENCE	4,000.00
***** PERSONAL SERVICES	624,359.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	500.00
502 TELEPHONE SERVICE	2,800.00
544 SERVICE/MAINTENANCE CONTRACT R	1,500.00
570 INSURANCE AND FIDELITY	100.00
571 DUES AND SUBSCRIPTIONS	2,000.00
***** CONTRACTUAL SERVICES	6,900.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	12,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	12,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	10,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	10,000.00
120 COUNTY ADMINISTRATOR	653,259.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

122 PURCHASING

PERSONAL SERVICES	
402 DEPUTIES	58,400.00
465 STATE RETIREMENT MATCHING	11,038.00
466 SOCIAL SECURITY MATCHING	4,468.00
468 GROUP INSURANCE	8,035.00
475 TRAVEL AND SUBSISTENCE	500.00
***** PERSONAL SERVICES	82,441.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	2,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	2,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	1,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	1,000.00
122 PURCHASING	85,441.00

123 INFORMATION TECHNOLOGY

PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	83,200.00
465 STATE RETIREMENT MATCHING	15,725.00
466 SOCIAL SECURITY MATCHING	6,365.00
468 GROUP INSURANCE	8,035.00
***** PERSONAL SERVICES	113,325.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	30,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	30,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	70,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	70,000.00
123 INFORMATION TECHNOLOGY	213,325.00

125 BUILDING INSPECTOR

PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	105,200.00
402 DEPUTIES	171,185.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
465 STATE RETIREMENT MATCHING	52,237.00
466 SOCIAL SECURITY MATCHING	21,143.00
468 GROUP INSURANCE	32,140.00
475 TRAVEL AND SUBSISTENCE	4,000.00
***** PERSONAL SERVICES	385,905.00
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	4,000.00
542 VEHICLES R&M BY OUTSIDE	1,500.00
544 SERVICE/MAINTENANCE CONTRACT R	700.00
546 OTHER R&M BY OUTSIDE PERSONS	2,000.00
553 EDP/DATA PROCESSING SERVICES	30,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	1,000.00
570 INSURANCE AND FIDELITY	1,000.00
571 DUES AND SUBSCRIPTIONS	5,000.00
581 OTHER CONTRACTUAL SERVICES	20,000.00
***** CONTRACTUAL SERVICES	65,200.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	3,500.00
646 OTHER MAINTENANCE SUPPLIES	1,000.00
670 PETROLEUM PRODUCTS	7,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	11,500.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	5,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	5,000.00
125 BUILDING INSPECTOR	467,605.00
130 BOARD ATTORNEY	
PERSONAL SERVICES	
405 ATTORNEYS	52,000.00
465 STATE RETIREMENT MATCHING	9,308.00
466 SOCIAL SECURITY MATCHING	3,978.00
468 GROUP INSURANCE	8,035.00
475 TRAVEL AND SUBSISTENCE	1,000.00
***** PERSONAL SERVICES	74,321.00
130 BOARD ATTORNEY	74,321.00
151 MAINTENANCE BLDG & GROUND	
PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	73,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
430 MAINTENANCE / SERVICE EMPLOYEE	470,600.00
465 STATE RETIREMENT MATCHING	99,792.00
466 SOCIAL SECURITY MATCHING	41,432.00
468 GROUP INSURANCE	88,385.00
469 UNEMPLOYMENT INSURANCE	100.00
475 TRAVEL AND SUBSISTENCE	3,000.00
***** PERSONAL SERVICES	776,309.00
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	18,000.00
504 CABLE TV	500.00
510 UTILITIES	225,000.00
534 OTHER RENTALS	20,000.00
540 BUILDINGS R&M BY OUTSIDE	7,000.00
542 VEHICLES R&M BY OUTSIDE	1,000.00
544 SERVICE/MAINTENANCE CONTRACT R	60,000.00
546 OTHER R&M BY OUTSIDE PERSONS	100,000.00
580 MOSQUITO AND PEST CONTROL	7,000.00
581 OTHER CONTRACTUAL SERVICES	205,000.00
***** CONTRACTUAL SERVICES	643,500.00
CONSUMABLE SUPPLIES & MATERIAL	
642 PAINT AND PRESERVATIVES	2,000.00
643 HARDWARE/PLUMBING/ELECTRICAL	15,000.00
644 SMALL TOOLS	500.00
645 CUSTODIAL SUPPLIES	42,000.00
646 OTHER MAINTENANCE SUPPLIES	55,000.00
670 PETROLEUM PRODUCTS	10,000.00
680 TIRES AND TUBES	2,000.00
681 REPAIR AND REPLACEMENT PARTS	400.00
691 UNIFORMS	2,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	128,900.00
CAPITAL OUTLAY, OTHER EXPENSE	
911 CONSTRUCTION-IN-PROGRESS	50,000.00
915 VEHICLES (\$5,000 AND ABOVE)	50,000.00
921 OTHER CAPITAL LESS THAN \$5000	100,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	200,000.00
151 MAINTENANCE BLDG & GROUND	1,748,709.00
154 VETERAN SERVICE	
PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	17,000.00
466 SOCIAL SECURITY MATCHING	1,300.00
469 UNEMPLOYMENT INSURANCE	140.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
475 TRAVEL AND SUBSISTENCE	2,000.00
***** PERSONAL SERVICES	20,440.00
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	1,000.00
581 OTHER CONTRACTUAL SERVICES	780.00
***** CONTRACTUAL SERVICES	1,780.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	1,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	1,000.00
154 VETERAN SERVICE	23,220.00
156 PLANNING COMMISSION	
PERSONAL SERVICES	
400 OFFICIALS	94,000.00
401 ADMINISTRATIVE/MANAGERIAL	97,000.00
465 STATE RETIREMENT MATCHING	36,099.00
466 SOCIAL SECURITY MATCHING	14,612.00
468 GROUP INSURANCE	16,070.00
***** PERSONAL SERVICES	257,781.00
CONTRACTUAL SERVICES	
521 LEGAL ADVERTISING	2,000.00
555 ENGINEERING FEES	5,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	6,000.00
***** CONTRACTUAL SERVICES	13,000.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	3,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	3,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	5,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	5,000.00
156 PLANNING COMMISSION	278,781.00
160 CHANCERY COURT	
PERSONAL SERVICES	
454 ATTENDING COURT	70,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
460 OTHER FEES	10,000.00
461 COURT COSTS	10,000.00
465 STATE RETIREMENT MATCHING	16,468.00
466 SOCIAL SECURITY MATCHING	7,038.00
475 TRAVEL AND SUBSISTENCE	7,500.00
***** PERSONAL SERVICES	121,006.00
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	1,000.00
544 SERVICE/MAINTENANCE CONTRACT R	1,500.00
550 LEGAL FEES	3,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	63,000.00
581 OTHER CONTRACTUAL SERVICES	30,000.00
***** CONTRACTUAL SERVICES	98,500.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	1,500.00
***** CONSUMABLE SUPPLIES & MATERIAL	1,500.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	5,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	5,000.00
160 CHANCERY COURT	226,006.00
161 CIRCUIT COURT	
PERSONAL SERVICES	
454 ATTENDING COURT	100,000.00
461 COURT COSTS	15,000.00
465 STATE RETIREMENT MATCHING	21,750.00
466 SOCIAL SECURITY MATCHING	9,563.00
475 TRAVEL AND SUBSISTENCE	6,500.00
***** PERSONAL SERVICES	152,813.00
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	4,353.00
544 SERVICE/MAINTENANCE CONTRACT R	7,000.00
550 LEGAL FEES	57,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	125,000.00
574 JURY COMMISSIONER FEES	240.00
575 JURORS AND WITNESS FEES	50,000.00
576 ROOM AND BOARD FOR JURORS	22,000.00
581 OTHER CONTRACTUAL SERVICES	29,000.00
***** CONTRACTUAL SERVICES	294,593.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	10,000.00
693 FOOD FOR JURORS	2,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	12,000.00

CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	6,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	6,000.00
161 CIRCUIT COURT	465,406.00

162 COUNTY COURT

PERSONAL SERVICES	
400 OFFICIALS	170,063.00
401 ADMINISTRATIVE/MANAGERIAL	203,800.00
402 DEPUTIES	117,000.00
461 COURT COSTS	18,750.00
465 STATE RETIREMENT MATCHING	97,026.00
466 SOCIAL SECURITY MATCHING	39,273.00
468 GROUP INSURANCE	24,105.00
475 TRAVEL AND SUBSISTENCE	3,500.00
***** PERSONAL SERVICES	673,517.00

CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	2,500.00
544 SERVICE/MAINTENANCE CONTRACT R	6,000.00
550 LEGAL FEES	20,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	20,000.00
575 JURORS AND WITNESS FEES	10,000.00
581 OTHER CONTRACTUAL SERVICES	10,000.00
***** CONTRACTUAL SERVICES	68,500.00

CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	6,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	6,000.00

CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	8,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	8,000.00
162 COUNTY COURT	756,017.00

163 YOUTH COURT

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
PERSONAL SERVICES	
461 COURT COSTS	34,000.00
465 STATE RETIREMENT MATCHING	6,086.00
466 SOCIAL SECURITY MATCHING	2,601.00
***** PERSONAL SERVICES	42,687.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	250.00
502 TELEPHONE SERVICE	600.00
550 LEGAL FEES	164,000.00
***** CONTRACTUAL SERVICES	164,850.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	2,500.00
***** CONSUMABLE SUPPLIES & MATERIAL	2,500.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	1,500.00
***** CAPITAL OUTLAY, OTHER EXPENSE	1,500.00
163 YOUTH COURT	211,537.00
165 LUNACY COURT	
PERSONAL SERVICES	
463 CLERK FEES-LUNACY	6,000.00
465 STATE RETIREMENT MATCHING	1,074.00
466 SOCIAL SECURITY MATCHING	459.00
***** PERSONAL SERVICES	7,533.00
CONTRACTUAL SERVICES	
550 LEGAL FEES	19,000.00
552 MEDICAL FEES	20,000.00
***** CONTRACTUAL SERVICES	39,000.00
165 LUNACY COURT	46,533.00
166 JUSTICE COURT	
PERSONAL SERVICES	
400 OFFICIALS	156,000.00
401 ADMINISTRATIVE/MANAGERIAL	70,600.00
402 DEPUTIES	260,386.00
409 OTHER PROFESSIONAL SALARIES	3,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
412 BAILIFF	5,850.00
465 STATE RETIREMENT MATCHING	89,161.00
466 SOCIAL SECURITY MATCHING	37,931.00
468 GROUP INSURANCE	72,315.00
469 UNEMPLOYMENT INSURANCE	500.00
475 TRAVEL AND SUBSISTENCE	7,000.00
***** PERSONAL SERVICES	702,743.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	10,000.00
502 TELEPHONE SERVICE	6,000.00
544 SERVICE/MAINTENANCE CONTRACT R	11,000.00
546 OTHER R&M BY OUTSIDE PERSONS	1,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	500.00
570 INSURANCE AND FIDELITY	3,000.00
571 DUES AND SUBSCRIPTIONS	3,000.00
581 OTHER CONTRACTUAL SERVICES	2,000.00
***** CONTRACTUAL SERVICES	36,500.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	22,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	22,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	10,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	10,000.00
166 JUSTICE COURT	771,243.00
167 CORONER & RANGER	
PERSONAL SERVICES	
400 OFFICIALS	99,360.00
402 DEPUTIES	54,960.00
404 OFFICE/CLERICAL	29,120.00
465 STATE RETIREMENT MATCHING	31,074.00
466 SOCIAL SECURITY MATCHING	14,033.00
468 GROUP INSURANCE	16,070.00
475 TRAVEL AND SUBSISTENCE	1,500.00
***** PERSONAL SERVICES	246,117.00
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	1,500.00
542 VEHICLES R&M BY OUTSIDE	2,000.00
546 OTHER R&M BY OUTSIDE PERSONS	1,000.00
552 MEDICAL FEES	15,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
570 INSURANCE AND FIDELITY	1,020.00
581 OTHER CONTRACTUAL SERVICES	8,000.00
588 OFFICER TRAINING	2,000.00
***** CONTRACTUAL SERVICES	30,520.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	1,250.00
610 PROFESSIONAL SUPPLIES	5,000.00
670 PETROLEUM PRODUCTS	5,500.00
680 TIRES AND TUBES	3,500.00
***** CONSUMABLE SUPPLIES & MATERIAL	15,250.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	2,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	2,000.00
167 CORONER & RANGER	293,887.00
169 COUNTY ATTORNEY	
PERSONAL SERVICES	
400 OFFICIALS	52,000.00
461 COURT COSTS	3,600.00
465 STATE RETIREMENT MATCHING	9,953.00
466 SOCIAL SECURITY MATCHING	4,254.00
468 GROUP INSURANCE	8,035.00
***** PERSONAL SERVICES	77,842.00
169 COUNTY ATTORNEY	77,842.00
170 PUBLIC DEFENDER	
CONTRACTUAL SERVICES	
556 OTHER PROFESSIONAL FEES/SERVIC	181,800.00
581 OTHER CONTRACTUAL SERVICES	80,000.00
***** CONTRACTUAL SERVICES	261,800.00
170 PUBLIC DEFENDER	261,800.00
172 VICTIM ASSISTANCE	
PERSONAL SERVICES	
400 OFFICIALS	137,000.00
465 STATE RETIREMENT MATCHING	23,838.00
466 SOCIAL SECURITY MATCHING	10,480.00
467 WORKERS COMPENSATION	220.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
468 GROUP INSURANCE	8,035.00
469 UNEMPLOYMENT INSURANCE	345.00
475 TRAVEL AND SUBSISTENCE	13,000.00
***** PERSONAL SERVICES	192,918.00
CONTRACTUAL SERVICES	
556 OTHER PROFESSIONAL FEES/SERVIC	15,000.00
***** CONTRACTUAL SERVICES	15,000.00
172 VICTIM ASSISTANCE	207,918.00
180 ELECTIONS	
PERSONAL SERVICES	
459 ELECTION FEES	21,500.00
465 STATE RETIREMENT MATCHING	3,849.00
466 SOCIAL SECURITY MATCHING	7,765.00
468 GROUP INSURANCE	8,035.00
475 TRAVEL AND SUBSISTENCE	7,000.00
***** PERSONAL SERVICES	48,149.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	1,000.00
502 TELEPHONE SERVICE	1,100.00
544 SERVICE/MAINTENANCE CONTRACT R	60,000.00
571 DUES AND SUBSCRIPTIONS	3,000.00
572 ELECTION COMMISSIONERS FEES	80,000.00
573 ELECTION WORKERS FEES	80,000.00
581 OTHER CONTRACTUAL SERVICES	63,000.00
***** CONTRACTUAL SERVICES	288,100.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	8,000.00
610 PROFESSIONAL SUPPLIES	25,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	33,000.00
CAPITAL OUTLAY,OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	2,000.00
***** CAPITAL OUTLAY,OTHER EXPENSE	2,000.00
180 ELECTIONS	371,249.00
200 SHERIFF	
PERSONAL SERVICES	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
400 OFFICIALS	130,000.00
402 DEPUTIES	4,269,554.00
404 OFFICE/CLERICAL	196,820.00
437 PART TIME EMPLOYEES	47,000.00
438 ARSON INVESTIGATOR	3,000.00
460 OTHER FEES	6,000.00
465 STATE RETIREMENT MATCHING	879,110.00
466 SOCIAL SECURITY MATCHING	357,054.00
467 WORKERS COMPENSATION	90,000.00
468 GROUP INSURANCE	530,310.00
469 UNEMPLOYMENT INSURANCE	4,300.00
475 TRAVEL AND SUBSISTENCE	25,000.00
***** PERSONAL SERVICES	6,538,148.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	715.00
502 TELEPHONE SERVICE	60,000.00
510 UTILITIES	10,000.00
542 VEHICLES R&M BY OUTSIDE	90,000.00
544 SERVICE/MAINTENANCE CONTRACT R	187,000.00
546 OTHER R&M BY OUTSIDE PERSONS	12,000.00
552 MEDICAL FEES	3,000.00
570 INSURANCE AND FIDELITY	100,000.00
571 DUES AND SUBSCRIPTIONS	8,000.00
580 MOSQUITO AND PEST CONTROL	1,500.00
581 OTHER CONTRACTUAL SERVICES	10,000.00
588 OFFICER TRAINING	60,000.00
***** CONTRACTUAL SERVICES	542,215.00
CONSUMABLE SUPPLIES & MATERIAL	
602 DUPLICATION AND REPRODUCTION	600.00
603 OFFICE SUPPLIES AND MATERIALS	20,000.00
613 LAW ENFORCEMENT	94,000.00
643 HARDWARE/PLUMBING/ELECTRICAL	1,000.00
645 CUSTODIAL SUPPLIES	4,000.00
646 OTHER MAINTENANCE SUPPLIES	5,000.00
670 PETROLEUM PRODUCTS	225,000.00
680 TIRES AND TUBES	15,000.00
681 REPAIR AND REPLACEMENT PARTS	15,000.00
683 TAGS & INSPECTION STICKERS	500.00
691 UNIFORMS	132,000.00
696 SEARCH & RESCUE	4,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	516,100.00
GRANTS,SUBSIDIES & ALLOCATIONS	
701 GRANTS OTHER GOVT AGENCIES	175,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	175,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
CAPITAL OUTLAY, OTHER EXPENSE	
915 VEHICLES (\$5,000 AND ABOVE)	500,000.00
918 OTHER MOBILEEQUIPT MORE \$5,000	260,000.00
919 OFFICE EQUIPMENT LESS \$5000	50,000.00
922 OTHER CAPITAL MORE \$5000	5,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	815,000.00
200 SHERIFF	8,586,463.00
201 SO HARMONTOWN	
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	3,000.00
510 UTILITIES	5,000.00
581 OTHER CONTRACTUAL SERVICES	350.00
***** CONTRACTUAL SERVICES	8,350.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	500.00
643 HARDWARE/PLUMBING/ELECTRICAL	1,000.00
645 CUSTODIAL SUPPLIES	500.00
***** CONSUMABLE SUPPLIES & MATERIAL	2,000.00
201 SO HARMONTOWN	10,350.00
220 JAIL	
PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	352,200.00
404 OFFICE/CLERICAL	173,881.00
432 JAILORS / GUARDS	1,844,828.00
437 PART TIME EMPLOYEES	142,860.00
465 STATE RETIREMENT MATCHING	463,434.00
466 SOCIAL SECURITY MATCHING	197,925.00
467 WORKERS COMPENSATION	60,000.00
468 GROUP INSURANCE	345,505.00
469 UNEMPLOYMENT INSURANCE	3,500.00
475 TRAVEL AND SUBSISTENCE	1,000.00
***** PERSONAL SERVICES	3,585,133.00
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	200.00
502 TELEPHONE SERVICE	15,000.00
504 CABLE TV	12,000.00
510 UTILITIES	190,000.00
534 OTHER RENTALS	4,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

	PROPOSED
540 BUILDINGS R&M BY OUTSIDE	1,000.00
544 SERVICE/MAINTENANCE CONTRACT R	80,000.00
546 OTHER R&M BY OUTSIDE PERSONS	60,000.00
552 MEDICAL FEES	300,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	30,000.00
570 INSURANCE AND FIDELITY	74,000.00
571 DUES AND SUBSCRIPTIONS	1,000.00
579 FEEDING OF PRISONERS	405,000.00
580 MOSQUITO AND PEST CONTROL	1,000.00
581 OTHER CONTRACTUAL SERVICES	150,000.00
588 OFFICER TRAINING	4,320.00
***** CONTRACTUAL SERVICES	1,327,520.00
CONSUMABLE SUPPLIES & MATERIAL	
602 DUPLICATION AND REPRODUCTION	500.00
603 OFFICE SUPPLIES AND MATERIALS	15,000.00
642 PAINT AND PRESERVATIVES	5,000.00
643 HARDWARE/PLUMBING/ELECTRICAL	20,000.00
645 CUSTODIAL SUPPLIES	60,000.00
646 OTHER MAINTENANCE SUPPLIES	3,000.00
670 PETROLEUM PRODUCTS	3,400.00
691 UNIFORMS	8,000.00
692 CLOTHES/DRY GOODS - PRISONERS	23,000.00
697 JAIL SUPPLIES	44,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	181,900.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	15,000.00
922 OTHER CAPITAL MORE \$5000	350,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	365,000.00
220 JAIL	5,459,553.00
235 TRANSIT SERVICES	
CONTRACTUAL SERVICES	
581 OTHER CONTRACTUAL SERVICES	362,453.00
***** CONTRACTUAL SERVICES	362,453.00
235 TRANSIT SERVICES	362,453.00
251 EMERGENCY MANAGEMENT	
PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	93,040.00
402 DEPUTIES	258,680.00
465 STATE RETIREMENT MATCHING	59,989.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
466 SOCIAL SECURITY MATCHING	26,907.00
467 WORKERS COMPENSATION	1,500.00
468 GROUP INSURANCE	24,105.00
475 TRAVEL AND SUBSISTENCE	1,500.00
***** PERSONAL SERVICES	465,721.00
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	10,000.00
510 UTILITIES	1,000.00
534 OTHER RENTALS	2,000.00
542 VEHICLES R&M BY OUTSIDE	8,000.00
544 SERVICE/MAINTENANCE CONTRACT R	35,000.00
546 OTHER R&M BY OUTSIDE PERSONS	25,000.00
571 DUES AND SUBSCRIPTIONS	3,000.00
580 MOSQUITO AND PEST CONTROL	500.00
581 OTHER CONTRACTUAL SERVICES	20,000.00
588 OFFICER TRAINING	2,000.00
***** CONTRACTUAL SERVICES	106,500.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	3,000.00
643 HARDWARE/PLUMBING/ELECTRICAL	3,000.00
646 OTHER MAINTENANCE SUPPLIES	3,000.00
670 PETROLEUM PRODUCTS	15,000.00
680 TIRES AND TUBES	4,000.00
681 REPAIR AND REPLACEMENT PARTS	22,000.00
691 UNIFORMS	6,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	56,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
915 VEHICLES (\$5,000 AND ABOVE)	128,000.00
918 OTHER MOBILEEQUIPT MORE \$5,000	30,000.00
919 OFFICE EQUIPMENT LESS \$5000	25,000.00
922 OTHER CAPITAL MORE \$5000	14,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	197,000.00
251 EMERGENCY MANAGEMENT	825,221.00
262 CONSTABLES	
PERSONAL SERVICES	
457 STATE FAIL CASES	20,000.00
465 STATE RETIREMENT MATCHING	30,000.00
466 SOCIAL SECURITY MATCHING	15,000.00
468 GROUP INSURANCE	8,035.00
475 TRAVEL AND SUBSISTENCE	1,000.00
***** PERSONAL SERVICES	74,035.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

CONTRACTUAL SERVICES	
462 CONSTABLE FEES	145,000.00
502 TELEPHONE SERVICE	1,500.00
570 INSURANCE AND FIDELITY	1,000.00
***** CONTRACTUAL SERVICES	147,500.00
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	1,000.00
691 UNIFORMS	7,500.00
***** CONSUMABLE SUPPLIES & MATERIAL	8,500.00
CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	2,500.00
***** CAPITAL OUTLAY, OTHER EXPENSE	2,500.00
262 CONSTABLES	232,535.00
265 HIGHWAY PATROL	
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	3,000.00
***** CONTRACTUAL SERVICES	3,000.00
265 HIGHWAY PATROL	3,000.00
266 FIRING RANGE	
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	3,000.00
510 UTILITIES	6,500.00
546 OTHER R&M BY OUTSIDE PERSONS	1,000.00
581 OTHER CONTRACTUAL SERVICES	7,500.00
***** CONTRACTUAL SERVICES	18,000.00
CONSUMABLE SUPPLIES & MATERIAL	
645 CUSTODIAL SUPPLIES	500.00
***** CONSUMABLE SUPPLIES & MATERIAL	500.00
CAPITAL OUTLAY, OTHER EXPENSE	
901 BUILDINGS (LESS THAN \$50,000)	20,000.00
919 OFFICE EQUIPMENT LESS \$5000	3,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	23,000.00
266 FIRING RANGE	41,500.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

340 SANITATION & WASTE REMOVAL

PERSONAL SERVICES	
439 SANITATION EMPLOYEES	235,600.00
465 STATE RETIREMENT MATCHING	44,528.00
466 SOCIAL SECURITY MATCHING	18,023.00
468 GROUP INSURANCE	40,175.00
***** PERSONAL SERVICES	338,326.00
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340 SANITATION & WASTE REMOVAL	338,326.00

400 PUBLIC HEALTH

PERSONAL SERVICES	
458 VITAL STATISTICS	1,800.00
***** PERSONAL SERVICES	1,800.00
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	160,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	160,000.00
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400 PUBLIC HEALTH	161,800.00

411 RABIES & ANIMAL CONTROL

CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	2,000.00
510 UTILITIES	10,000.00
581 OTHER CONTRACTUAL SERVICES	5,000.00
585 BOUNTY-COYOTES & BEAVERS	4,800.00
***** CONTRACTUAL SERVICES	21,800.00

GRANTS,SUBSIDIES & ALLOCATIONS	
756 HUMANE SOCIETY	505,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	505,000.00
-----	-----
411 RABIES & ANIMAL CONTROL	526,800.00

420 MENTAL HEALTH

GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	125,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	125,000.00
-----	-----
420 MENTAL HEALTH	125,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

450 WELFARE ADMINISTRATION

CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	4,500.00
502 TELEPHONE SERVICE	8,000.00
510 UTILITIES	20,000.00
534 OTHER RENTALS	3,800.00
540 BUILDINGS R&M BY OUTSIDE	5,000.00
544 SERVICE/MAINTENANCE CONTRACT R	2,000.00
546 OTHER R&M BY OUTSIDE PERSONS	200.00
570 INSURANCE AND FIDELITY	225.00
571 DUES AND SUBSCRIPTIONS	200.00
580 MOSQUITO AND PEST CONTROL	1,100.00

***** CONTRACTUAL SERVICES	45,025.00

CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	6,000.00
695 OTHER CONSUMABLE SUPPLIES	2,000.00

***** CONSUMABLE SUPPLIES & MATERIAL	8,000.00

GRANTS,SUBSIDIES & ALLOCATIONS	
700 ASSISTANCE TO INDIVIDUALS	20,000.00

***** GRANTS,SUBSIDIES & ALLOCATIONS	20,000.00

CAPITAL OUTLAY,OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	3,000.00

***** CAPITAL OUTLAY,OTHER EXPENSE	3,000.00

450 WELFARE ADMINISTRATION	76,025.00

453 RED CROSS

GRANTS,SUBSIDIES & ALLOCATIONS	
765 RED CROSS	10,000.00

***** GRANTS,SUBSIDIES & ALLOCATIONS	10,000.00

453 RED CROSS	10,000.00

500 LIBRARY ADMINISTRATION

CONTRACTUAL SERVICES	
510 UTILITIES	30,000.00
544 SERVICE/MAINTENANCE CONTRACT R	7,000.00
546 OTHER R&M BY OUTSIDE PERSONS	2,000.00
570 INSURANCE AND FIDELITY	4,200.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
580 MOSQUITO AND PEST CONTROL	1,000.00
581 OTHER CONTRACTUAL SERVICES	1,500.00
***** CONTRACTUAL SERVICES	45,700.00
CONSUMABLE SUPPLIES & MATERIAL	
646 OTHER MAINTENANCE SUPPLIES	500.00
681 REPAIR AND REPLACEMENT PARTS	15,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	15,500.00
500 LIBRARY ADMINISTRATION	61,200.00
510 OXFORD PARK COMMISSION	
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	150,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	150,000.00
510 OXFORD PARK COMMISSION	150,000.00
540 DONATIONS - CHARITABLE USES	
GRANTS,SUBSIDIES & ALLOCATIONS	
757 INTERFAITH COMPASSION	35,000.00
758 MEMORY MAKERS	20,000.00
759 ART COUNCIL	22,500.00
763 LEISURE LIFESTYLES	15,000.00
764 FOSTER GRANDPARENTS	5,000.00
765 FAMILY CRISIS SERVICES	30,000.00
766 L.O.U. FIREWORKS	44,350.00
767 HOUSE OF GRACE	3,600.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	175,450.00
540 DONATIONS - CHARITABLE USES	175,450.00
630 SOIL CONSERVATION	
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	45,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	45,000.00
630 SOIL CONSERVATION	45,000.00
631 COUNTY EXTENSION	
PERSONAL SERVICES	
475 TRAVEL AND SUBSISTENCE	5,000.00
***** PERSONAL SERVICES	5,000.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	11,000.00
534 OTHER RENTALS	4,600.00
544 SERVICE/MAINTENANCE CONTRACT R	4,000.00
571 DUES AND SUBSCRIPTIONS	500.00
581 OTHER CONTRACTUAL SERVICES	112,912.00
***** CONTRACTUAL SERVICES	133,012.00
CONSUMABLE SUPPLIES & MATERIAL	
602 DUPLICATION AND REPRODUCTION	500.00
603 OFFICE SUPPLIES AND MATERIALS	5,500.00
***** CONSUMABLE SUPPLIES & MATERIAL	6,000.00
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	15,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	15,000.00
CAPITAL OUTLAY,OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	1,200.00
***** CAPITAL OUTLAY,OTHER EXPENSE	1,200.00
631 COUNTY EXTENSION	160,212.00
661 THREE RIVERS PLANNING & DEV.	
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	112,694.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	112,694.00
661 THREE RIVERS PLANNING & DEV.	112,694.00
675 ADVERTISING COUNTY RESOURCES	
GRANTS,SUBSIDIES & ALLOCATIONS	
766 L.O.U. FIREWORKS	10,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	10,000.00
675 ADVERTISING COUNTY RESOURCES	10,000.00
800 DEBT SERVICE	
DEBT SERVICE	
800 PRIN RETIREMENT CAPITAL DEBT	337,753.00
802 INTEREST EXPENSE	75,542.00
***** DEBT SERVICE	413,295.00
800 DEBT SERVICE	413,295.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

900 INTERFUND TRANSACTIONS

OTHER FINANCING USES	
951 TRANSFERS OUT GOVERNMENTAL FUN	4,725,326.00
***** OTHER FINANCING USES	4,725,326.00
900 INTERFUND TRANSACTIONS	4,725,326.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	34,041,544.00
998 ENDING CASH RESERVE	6,266,588.00
***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	40,308,132.00

LAFAYETTE COUNTY 2025/2026
002 REAPPRAISAL
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	969,291.00
201 MOTOR VEHICLE	116,795.00
202 MOBILE HOME	2,437.00
203 PRIOR YEAR PROPERTY TAX	15,000.00
***** TAXES AND AD VALOREM	1,103,523.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	1,103,523.00
389 BEGINNING CASH BALANCE	1,051,419.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,154,942.00

LAFAYETTE COUNTY 2025/2026
002 REAPPRAISAL
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

900 INTERFUND TRANSACTIONS

OTHER FINANCING USES

OTHER FINANCING USES	
951 TRANSFERS OUT GOVERNMENTAL FUN	1,019,014.00
***** OTHER FINANCING USES	1,019,014.00
900 INTERFUND TRANSACTIONS	1,019,014.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	1,019,014.00
998 ENDING CASH RESERVE	1,135,928.00
***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	2,154,942.00

LAFAYETTE COUNTY 2025/2026
005 TRUST FUND PROCEEDS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	650,000.00
***** OTHER FINANCING SOURCES	650,000.00
***** TOTAL BUDGETED REVENUE	650,000.00

LAFAYETTE COUNTY 2025/2026
005 TRUST FUND PROCEEDS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

100 BOARD OF SUPERVISORS

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
550 LEGAL FEES	4,000.00
551 AUDITING FEES	8,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	638,000.00
***** CONTRACTUAL SERVICES	650,000.00
100 BOARD OF SUPERVISORS	650,000.00
***** TOTAL BUDGETED EXPENDITURES	650,000.00

LAFAYETTE COUNTY 2025/2026
007 2023 20M GO BOND PROCEEDS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

		PROPOSED
OTHER FINANCING SOURCES		
*****	OTHER FINANCING SOURCES	0.00
*****	TOTAL BUDGETED REVENUE	0.00
389	BEGINNING CASH BALANCE	2,500,000.00
*****	TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,500,000.00

LAFAYETTE COUNTY 2025/2026
007 2023 20M GO BOND PROCEEDS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

700 CAPITAL PROJECTS

CAPITAL OUTLAY, OTHER EXPENSE

CAPITAL OUTLAY, OTHER EXPENSE	
911 CONSTRUCTION-IN-PROGRESS	1,500,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	1,500,000.00
700 CAPITAL PROJECTS	1,500,000.00

900 INTERFUND TRANSACTIONS

OTHER FINANCING USES

951 TRANSFERS OUT GOVERNMENTAL FUN	1,000,000.00
***** OTHER FINANCING USES	1,000,000.00
900 INTERFUND TRANSACTIONS	1,000,000.00
***** TOTAL BUDGETED EXPENDITURES	2,500,000.00

LAFAYETTE COUNTY 2025/2026
012 DONATIONS FOR SHERIFF'S DEPT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
LICENSES, COMM. & OTHER REV.	
222 OTHER LIC, COMM, REVENUES	3,000.00
***** LICENSES, COMM. & OTHER REV.	3,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	3,000.00
389 BEGINNING CASH BALANCE	15,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	18,000.00

LAFAYETTE COUNTY 2025/2026
012 DONATIONS FOR SHERIFF'S DEPT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

200 SHERIFF

CONSUMABLE SUPPLIES & MATERIAL

CONSUMABLE SUPPLIES & MATERIAL	
695 OTHER CONSUMABLE SUPPLIES	18,000.00
*****	*****
***** CONSUMABLE SUPPLIES & MATERIAL	18,000.00
-----	-----
200 SHERIFF	18,000.00
*****	*****
***** TOTAL BUDGETED EXPENDITURES	18,000.00

LAFAYETTE COUNTY 2025/2026
013 COMMISSARY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
LICENSES, COMM. & OTHER REV.	
215 SHERIFF FEES	50,000.00
***** LICENSES, COMM. & OTHER REV.	50,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	50,000.00
389 BEGINNING CASH BALANCE	245,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	295,000.00

LAFAYETTE COUNTY 2025/2026
013 COMMISSARY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

200 SHERIFF

CONSUMABLE SUPPLIES & MATERIAL

CONSUMABLE SUPPLIES & MATERIAL	
695 OTHER CONSUMABLE SUPPLIES	295,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	295,000.00
200 SHERIFF	295,000.00
***** TOTAL BUDGETED EXPENDITURES	295,000.00

LAFAYETTE COUNTY 2025/2026
025 PROJECT LIFE SAVER
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

OTHER FINANCING SOURCES

***** OTHER FINANCING SOURCES	0.00
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***** TOTAL BUDGETED REVENUE	0.00
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389 BEGINNING CASH BALANCE	11,700.00
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***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	11,700.00
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LAFAYETTE COUNTY 2025/2026
025 PROJECT LIFE SAVER
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

445 OTHER HEALTH

CONSUMABLE SUPPLIES & MATERIAL

CONSUMABLE SUPPLIES & MATERIAL	
695 OTHER CONSUMABLE SUPPLIES	6,700.00
***** CONSUMABLE SUPPLIES & MATERIAL	6,700.00

CAPITAL OUTLAY,OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	5,000.00
***** CAPITAL OUTLAY,OTHER EXPENSE	5,000.00

445 OTHER HEALTH	11,700.00
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***** TOTAL BUDGETED EXPENDITURES	11,700.00
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LAFAYETTE COUNTY 2025/2026
027 DRUG COURT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
LICENSES, COMM. & OTHER REV.	
226 DRUG COURT FEES	250,000.00
***** LICENSES, COMM. & OTHER REV.	250,000.00
INTERGOVERNMENTAL REVENUE	
275 RESTRICTED GENERAL GOVT CAPITA	325,000.00
***** INTERGOVERNMENTAL REVENUE	325,000.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	6,500.00
***** USE OF MONEY AND PROPERTY	6,500.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	581,500.00
389 BEGINNING CASH BALANCE	342,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	923,500.00

LAFAYETTE COUNTY 2025/2026
027 DRUG COURT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

173 DRUG COURT

PERSONAL SERVICES

PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	70,000.00
404 OFFICE/CLERICAL	232,702.00
465 STATE RETIREMENT MATCHING	58,725.00
466 SOCIAL SECURITY MATCHING	23,157.00
467 WORKERS COMPENSATION	2,500.00
468 GROUP INSURANCE	40,175.00
475 TRAVEL AND SUBSISTENCE	14,701.00
***** PERSONAL SERVICES	441,960.00

CONTRACTUAL SERVICES

502 TELEPHONE SERVICE	8,039.00
542 VEHICLES R&M BY OUTSIDE	2,250.00
544 SERVICE/MAINTENANCE CONTRACT R	2,000.00
546 OTHER R&M BY OUTSIDE PERSONS	100.00
552 MEDICAL FEES	10,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	5,000.00
570 INSURANCE AND FIDELITY	500.00
571 DUES AND SUBSCRIPTIONS	1,000.00
581 OTHER CONTRACTUAL SERVICES	150.00
588 OFFICER TRAINING	6,000.00
***** CONTRACTUAL SERVICES	35,039.00

CONSUMABLE SUPPLIES & MATERIAL

603 OFFICE SUPPLIES AND MATERIALS	2,600.00
610 PROFESSIONAL SUPPLIES	148,205.00
670 PETROLEUM PRODUCTS	7,000.00
691 UNIFORMS	200.00
695 OTHER CONSUMABLE SUPPLIES	160.00
***** CONSUMABLE SUPPLIES & MATERIAL	158,165.00

CAPITAL OUTLAY,OTHER EXPENSE

915 VEHICLES (\$5,000 AND ABOVE)	25,000.00
919 OFFICE EQUIPMENT LESS \$5000	2,000.00
***** CAPITAL OUTLAY,OTHER EXPENSE	27,000.00
173 DRUG COURT	662,164.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	662,164.00
998 ENDING CASH RESERVE	261,336.00

***** TOTAL EXPENDITURES, ENDING CASH 923,500.00
 OTHER FINANCING USES ~~923,500.00~~

LAFAYETTE COUNTY 2025/2026
028 D.A.R.E
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	

FINES AND FORFEITURES	
230 JUSTICE COURT FINES	25,000.00
***** FINES AND FORFEITURES	25,000.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	3,000.00
***** USE OF MONEY AND PROPERTY	3,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	28,000.00
389 BEGINNING CASH BALANCE	103,729.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	131,729.00
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LAFAYETTE COUNTY 2025/2026
028 D.A.R.E
PROPOSED BUDGET FOR FISCAL YEAR 26-27

----- PROPOSED -----	
174 D.A.R.E	
PERSONAL SERVICES	
PERSONAL SERVICES	
475 TRAVEL AND SUBSISTENCE	5,000.00
***** PERSONAL SERVICES	6,000.00
CONTRACTUAL SERVICES	
588 OFFICER TRAINING	3,000.00
***** CONTRACTUAL SERVICES	3,000.00
CONSUMABLE SUPPLIES & MATERIAL	
606 OTHER OFFICE SUPPLIES	10,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	10,000.00
CAPITAL OUTLAY, OTHER EXPENSE	
915 VEHICLES (\$5,000 AND ABOVE)	65,000.00
922 OTHER CAPITAL MORE \$5000	5,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	70,000.00
174 D.A.R.E	89,000.00
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	89,000.00
998 ENDING CASH RESERVE	42,729.00
***** TOTAL EXPENDITURES, ENDING CASH	131,729.00
OTHER FINANCING USES	

LAFAYETTE COUNTY 2025/2026
033 ELECTIONS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED		
INTERGOVERNMENTAL REVENUE		
240 RESTRICTED FOR GENERAL GOVT NC		80,000.00
***** INTERGOVERNMENTAL REVENUE		80,000.00
OTHER FINANCING SOURCES		
***** OTHER FINANCING SOURCES		0.00
***** TOTAL BUDGETED REVENUE		80,000.00
389 BEGINNING CASH BALANCE		221,678.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES		301,678.00

LAFAYETTE COUNTY 2025/2026
033 ELECTIONS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

998 BUDGETED ENDING CASH

OTHER FINANCING USES

OTHER FINANCING USES

***** OTHER FINANCING USES 0.00

998 BUDGETED ENDING CASH 0.00

***** TOTAL BUDGETED EXPENDITURES 0.00

998 ENDING CASH RESERVE 301,678.00

***** TOTAL EXPENDITURES, ENDING CASH
OTHER FINANCING USES 301,678.00

LAFAYETTE COUNTY 2025/2026
096 REAPPRAISAL UPDATE
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	549,166.00
201 MOTOR VEHICLE	66,573.00
202 MOBILE HOME	1,392.00
203 PRIOR YEAR PROPERTY TAX	10,000.00
***** TAXES AND AD VALOREM	627,131.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	4,500.00
***** USE OF MONEY AND PROPERTY	4,500.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	631,631.00
389 BEGINNING CASH BALANCE	167,224.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	798,855.00

LAFAYETTE COUNTY 2025/2026
096 REAPPRAISAL UPDATE
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

155 APPRAISAL & MAPPING

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
544 SERVICE/MAINTENANCE CONTRACT R	137,434.00
***** CONTRACTUAL SERVICES	137,434.00

CONSUMABLE SUPPLIES & MATERIAL	
611 MAPPING AND REAPPRAISAL	500,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	500,000.00
155 APPRAISAL & MAPPING	637,434.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	637,434.00
998 ENDING CASH RESERVE	161,421.00
***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	798,855.00

LAFAYETTE COUNTY 2025/2026
097 ENHANCED 911
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
CHARGES FOR SERVICES	
322 911 EMERGENCY SERVICE FEES	530,000.00
***** CHARGES FOR SERVICES	530,000.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	2,500.00
***** USE OF MONEY AND PROPERTY	2,500.00
MISCELLANEOUS REVENUE	
340 REFUNDS	500.00
346 MISC. REVENUE	500.00
***** MISCELLANEOUS REVENUE	1,000.00
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	706,689.00
***** OTHER FINANCING SOURCES	706,689.00
***** TOTAL BUDGETED REVENUE	1,240,189.00
389 BEGINNING CASH BALANCE	250,603.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,490,792.00

LAFAYETTE COUNTY 2025/2026
097 ENHANCED 911
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

233 SUPPORT SERVICES - 911

PERSONAL SERVICES

PERSONAL SERVICES

431 RADIO OPERATORS / DISPATCHERS	800,000.00
465 STATE RETIREMENT MATCHING	127,546.00
466 SOCIAL SECURITY MATCHING	57,056.00
468 GROUP INSURANCE	112,430.00
469 UNEMPLOYMENT INSURANCE	1,500.00
475 TRAVEL AND SUBSISTENCE	5,000.00
***** PERSONAL SERVICES	1,103,592.00

CONTRACTUAL SERVICES

502 TELEPHONE SERVICE	45,000.00
544 SERVICE/MAINTENANCE CONTRACT R	250,000.00
546 OTHER R&M BY OUTSIDE PERSONS	2,200.00
556 OTHER PROFESSIONAL FEES/SERVIC	2,000.00
571 DUES AND SUBSCRIPTIONS	3,000.00
581 OTHER CONTRACTUAL SERVICES	5,000.00
588 OFFICER TRAINING	10,000.00
***** CONTRACTUAL SERVICES	317,200.00

CONSUMABLE SUPPLIES & MATERIAL

603 OFFICE SUPPLIES AND MATERIALS	15,000.00
691 UNIFORMS	5,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	20,000.00

CAPITAL OUTLAY, OTHER EXPENSE

919 OFFICE EQUIPMENT LESS \$5000	50,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	50,000.00

233 SUPPORT SERVICES - 911	1,490,792.00
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***** TOTAL BUDGETED EXPENDITURES	1,490,792.00
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LAFAYETTE COUNTY 2025/2026
106 FIRE DEPARTMENT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	716,866.00
201 MOTOR VEHICLE	143,491.00
202 MOBILE HOME	4,775.00
203 PRIOR YEAR PROPERTY TAX	50,000.00
***** TAXES AND AD VALOREM	915,132.00
CHARGES FOR SERVICES	
325 OTHER CHARGES PUBLIC SAFETY	5,000.00
***** CHARGES FOR SERVICES	5,000.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	9,000.00
***** USE OF MONEY AND PROPERTY	9,000.00
MISCELLANEOUS REVENUE	
340 REFUNDS	30,000.00
***** MISCELLANEOUS REVENUE	30,000.00
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	3,751,337.00
***** OTHER FINANCING SOURCES	3,751,337.00
***** TOTAL BUDGETED REVENUE	4,710,469.00
389 BEGINNING CASH BALANCE	450,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	5,160,469.00

LAFAYETTE COUNTY 2025/2026
106 FIRE DEPARTMENT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

250 FIRE DEPARTMENT

PERSONAL SERVICES

PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	438,570.00
402 DEPUTIES	1,292,470.00
437 PART TIME EMPLOYEES	250,000.00
465 STATE RETIREMENT MATCHING	373,159.00
466 SOCIAL SECURITY MATCHING	153,839.00
467 WORKERS COMPENSATION	14,000.00
468 GROUP INSURANCE	216,945.00
475 TRAVEL AND SUBSISTENCE	20,000.00
476 MEALS AND LODGING	6,000.00
***** PERSONAL SERVICES	2,764,983.00

CONTRACTUAL SERVICES

500 COMMUNICATIONS	5,000.00
501 POSTAGE AND BOX RENT	500.00
502 TELEPHONE SERVICE	26,435.00
503 OTHER COMMUNICATIONS	2,500.00
510 UTILITIES	92,200.00
524 EDUCATIONAL SUPPLIES	11,000.00
534 OTHER RENTALS	7,000.00
540 BUILDINGS R&M BY OUTSIDE	25,000.00
542 VEHICLES R&M BY OUTSIDE	50,000.00
544 SERVICE/MAINTENANCE CONTRACT R	60,000.00
546 OTHER R&M BY OUTSIDE PERSONS	65,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	30,000.00
570 INSURANCE AND FIDELITY	15,000.00
571 DUES AND SUBSCRIPTIONS	25,000.00
580 MOSQUITO AND PEST CONTROL	4,900.00
581 OTHER CONTRACTUAL SERVICES	83,000.00
588 OFFICER TRAINING	35,000.00
***** CONTRACTUAL SERVICES	537,535.00

CONSUMABLE SUPPLIES & MATERIAL

603 OFFICE SUPPLIES AND MATERIALS	7,000.00
642 PAINT AND PRESERVATIVES	7,000.00
643 HARDWARE/PLUMBING/ELECTRICAL	10,000.00
645 CUSTODIAL SUPPLIES	13,500.00
646 OTHER MAINTENANCE SUPPLIES	65,000.00
670 PETROLEUM PRODUCTS	78,000.00
680 TIRES AND TUBES	10,000.00
681 REPAIR AND REPLACEMENT PARTS	30,000.00
690 ELECTRONIC SUPPLIES/REPAIR PAR	8,000.00
691 UNIFORMS	30,000.00
698 MISC. FIRE EQUIPMENT	120,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	378,500.00

LAFAYETTE COUNTY 2025/2026
106 FIRE DEPARTMENT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
CAPITAL OUTLAY, OTHER EXPENSE	
907 OTHER IMPROVEMENTS LESS \$25,00	50,000.00
915 VEHICLES (\$5,000 AND ABOVE)	140,000.00
918 OTHER MOBILEEQUIPT MORE \$5,000	50,000.00
919 OFFICE EQUIPMENT LESS \$5000	55,000.00
921 OTHER CAPITAL LESS THAN \$5000	355,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	650,000.00
250 FIRE DEPARTMENT	4,331,018.00
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	4,331,018.00
998 ENDING CASH RESERVE	829,451.00
***** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	5,160,469.00

LAFAYETTE COUNTY 2025/2026
107 2% UNEMPLOYMENT COMP. REVOLVIN
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	1,500.00
***** USE OF MONEY AND PROPERTY	1,500.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	1,500.00
389 BEGINNING CASH BALANCE	39,496.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	40,996.00

LAFAYETTE COUNTY 2025/2026
107 2% UNEMPLOYMENT COMP. REVOLVIN
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

998 BUDGETED ENDING CASH

OTHER FINANCING USES

OTHER FINANCING USES

***** OTHER FINANCING USES 0.00

998 BUDGETED ENDING CASH 0.00

***** TOTAL BUDGETED EXPENDITURES 0.00

998 ENDING CASH RESERVE 40,996.00

***** TOTAL EXPENDITURES, ENDING CASH
OTHER FINANCING USES 40,996.00

LAFAYETTE COUNTY 2025/2026
108 CIRCUIT COURT ADMINISTRATOR
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

FINES AND FORFEITURES	
232 CIRCUIT COURT FINES	5,000.00
***** FINES AND FORFEITURES	5,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	5,000.00
389 BEGINNING CASH BALANCE	19,050.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	24,050.00

LAFAYETTE COUNTY 2025/2026
108 CIRCUIT COURT ADMINISTRATOR
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

171 COURT ADMINISTRATION

GRANTS,SUBSIDIES & ALLOCATIONS

GRANTS,SUBSIDIES & ALLOCATIONS	
701 GRANTS OTHER GOVT AGENCIES	24,050.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	24,050.00
171 COURT ADMINISTRATION	24,050.00
***** TOTAL BUDGETED EXPENDITURES	24,050.00

LAFAYETTE COUNTY 2025/2026
113 FIRE REBATE
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
INTERGOVERNMENTAL REVENUE	
289 INSURANCE PREMIUM TAX DISTR	250,000.00
***** INTERGOVERNMENTAL REVENUE	250,000.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	7,000.00
***** USE OF MONEY AND PROPERTY	7,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	257,000.00
389 BEGINNING CASH BALANCE	325,961.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	582,961.00

LAFAYETTE COUNTY 2025/2026
113 FIRE REBATE
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

250 FIRE DEPARTMENT

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
570 INSURANCE AND FIDELITY	42,000.00
571 DUES AND SUBSCRIPTIONS	20,000.00
588 OFFICER TRAINING	6,000.00
***** CONTRACTUAL SERVICES	68,000.00

CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	2,700.00
698 MISC. FIRE EQUIPMENT	110,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	112,700.00

CAPITAL OUTLAY, OTHER EXPENSE	
915 VEHICLES (\$5,000 AND ABOVE)	20,000.00
919 OFFICE EQUIPMENT LESS \$5000	35,000.00
922 OTHER CAPITAL MORE \$5000	75,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	130,000.00
250 FIRE DEPARTMENT	310,700.00

900 INTERFUND TRANSACTIONS

OTHER FINANCING USES	
951 TRANSFERS OUT GOVERNMENTAL FUN	11,313.00
***** OTHER FINANCING USES	11,313.00
900 INTERFUND TRANSACTIONS	11,313.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	322,013.00
998 ENDING CASH RESERVE	260,948.00
***** TOTAL EXPENDITURES, ENDING CASH	582,961.00
OTHER FINANCING USES	

LAFAYETTE COUNTY 2025/2026
115 STATION 2 CONSTRUCTION
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

OTHER FINANCING SOURCES

***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	0.00
389 BEGINNING CASH BALANCE	1,652,865.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,652,865.00

LAFAYETTE COUNTY 2025/2026
115 STATION 2 CONSTRUCTION
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

250 FIRE DEPARTMENT

CAPITAL OUTLAY, OTHER EXPENSE

CAPITAL OUTLAY, OTHER EXPENSE	
915 VEHICLES (\$5,000 AND ABOVE)	1,652,865.00
***** CAPITAL OUTLAY, OTHER EXPENSE	1,652,865.00
250 FIRE DEPARTMENT	1,652,865.00
***** TOTAL BUDGETED EXPENDITURES	1,652,865.00

LAFAYETTE COUNTY 2025/2026
125 EMS FUND
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
INTERGOVERNMENTAL REVENUE	
271 RESTRICTED HEALTH WELFARE CAPL	18,500.00
***** INTERGOVERNMENTAL REVENUE	18,500.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	1,500.00
***** USE OF MONEY AND PROPERTY	1,500.00
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	75,000.00
***** OTHER FINANCING SOURCES	75,000.00
***** TOTAL BUDGETED REVENUE	95,000.00
389 BEGINNING CASH BALANCE	100,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	195,000.00

LAFAYETTE COUNTY 2025/2026
125 EMS FUND
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

250 FIRE DEPARTMENT

PERSONAL SERVICES

PERSONAL SERVICES	
475 TRAVEL AND SUBSISTENCE	5,000.00
***** PERSONAL SERVICES	5,000.00

CONTRACTUAL SERVICES

544 SERVICE/MAINTENANCE CONTRACT R	3,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	8,000.00
581 OTHER CONTRACTUAL SERVICES	5,000.00
***** CONTRACTUAL SERVICES	16,000.00

GRANTS,SUBSIDIES & ALLOCATIONS

750 GRANTS/SUBSIDIES - OTHER	50,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	50,000.00

CAPITAL OUTLAY,OTHER EXPENSE

919 OFFICE EQUIPMENT LESS \$5000	2,000.00
922 OTHER CAPITAL MORE \$5000	27,000.00
***** CAPITAL OUTLAY,OTHER EXPENSE	29,000.00

250 FIRE DEPARTMENT	100,000.00
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440 EMERGENCY MEDICAL

GRANTS,SUBSIDIES & ALLOCATIONS

750 GRANTS/SUBSIDIES - OTHER	19,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	19,000.00
440 EMERGENCY MEDICAL	19,000.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00

***** TOTAL BUDGETED EXPENDITURES	119,000.00
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998 ENDING CASH RESERVE	76,000.00
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***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	195,000.00

LAFAYETTE COUNTY 2025/2026
137 ECONOMIC DEVELOPMENT DISTRICT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	192,690.00
201 MOTOR VEHICLE	23,359.00
202 MOBILE HOME	489.00
203 PRIOR YEAR PROPERTY TAX	1,800.00
***** TAXES AND AD VALOREM	218,338.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	218,338.00
389 BEGINNING CASH BALANCE	719,146.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	937,484.00

LAFAYETTE COUNTY 2025/2026
137 ECONOMIC DEVELOPMENT DISTRICT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

690 OTHER ECONOMIC DEVELOPMENT

GRANTS,SUBSIDIES & ALLOCATIONS

GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	157,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	157,000.00
690 OTHER ECONOMIC DEVELOPMENT	157,000.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	157,000.00
998 ENDING CASH RESERVE	780,484.00
***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	937,484.00

LAFAYETTE COUNTY 2025/2026
150 COUNTY WIDE ROAD MAINTENANCE
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

TAXES AND AD VALOREM	
200 REALTY/PERSONAL	2,739,578.00
201 MOTOR VEHICLE	401,207.00
202 MOBILE HOME	10,275.00
203 PRIOR YEAR PROPERTY TAX	70,000.00
210 ROAD AND BRIDGE PRIVILEGE TAX	550,000.00
***** TAXES AND AD VALOREM	3,771,060.00
INTERGOVERNMENTAL REVENUE	
242 RESTRICTED FOR PUBLIC WORKS NC	20,000.00
282 MOTOR VEHICLE FUEL TAX	660,000.00
283 MOTOR VEHICLE LICENSES	200,000.00
296 OTHER UNRESTRICTED ST REV/GRAN	35,000.00
***** INTERGOVERNMENTAL REVENUE	915,000.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	40,000.00
***** USE OF MONEY AND PROPERTY	40,000.00
MISCELLANEOUS REVENUE	
340 REFUNDS	10,000.00
***** MISCELLANEOUS REVENUE	10,000.00
OTHER FINANCING SOURCES	
360 REIMB. OTHER FUNDS	100,000.00
***** OTHER FINANCING SOURCES	100,000.00
***** TOTAL BUDGETED REVENUE	4,836,060.00
389 BEGINNING CASH BALANCE	2,119,217.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	6,955,277.00

LAFAYETTE COUNTY 2025/2026
150 COUNTY WIDE ROAD MAINTENANCE
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

300 ROADS AND BRIDGES

PERSONAL SERVICES

PERSONAL SERVICES

404 OFFICE/CLERICAL	108,000.00
420 ROAD EMPLOYEES	1,757,851.00
425 SHOP EMPLOYEES	383,771.00
465 STATE RETIREMENT MATCHING	392,428.00
466 SOCIAL SECURITY MATCHING	161,386.00
467 WORKERS COMPENSATION	60,000.00
468 GROUP INSURANCE	265,155.00
469 UNEMPLOYMENT INSURANCE	2,000.00
475 TRAVEL AND SUBSISTENCE	6,000.00
***** PERSONAL SERVICES	3,136,591.00

CONTRACTUAL SERVICES

502 TELEPHONE SERVICE	12,000.00
510 UTILITIES	25,000.00
534 OTHER RENTALS	40,000.00
540 BUILDINGS R&M BY OUTSIDE	1,500.00
541 ROAD MACHINERY/EQUIPT R&M OUTS	100,000.00
542 VEHICLES R&M BY OUTSIDE	500.00
544 SERVICE/MAINTENANCE CONTRACT R	5,000.00
546 OTHER R&M BY OUTSIDE PERSONS	50,000.00
555 ENGINEERING FEES	25,000.00
570 INSURANCE AND FIDELITY	65,000.00
571 DUES AND SUBSCRIPTIONS	3,000.00
580 MOSQUITO AND PEST CONTROL	1,000.00
581 OTHER CONTRACTUAL SERVICES	650,000.00
583 CONTRACTED STRIPING	150,000.00
***** CONTRACTUAL SERVICES	1,128,000.00

CONSUMABLE SUPPLIES & MATERIAL

603 OFFICE SUPPLIES AND MATERIALS	10,000.00
631 GRAVEL OR SHELL	170,000.00
632 ASPHALT	1,100,000.00
633 CONCRETE	30,000.00
639 SIGNS	45,000.00
642 PAINT AND PRESERVATIVES	3,000.00
643 HARDWARE/PLUMBING/ELECTRICAL	2,500.00
645 CUSTODIAL SUPPLIES	5,000.00
646 OTHER MAINTENANCE SUPPLIES	100,000.00
680 TIRES AND TUBES	110,000.00
681 REPAIR AND REPLACEMENT PARTS	220,000.00
695 OTHER CONSUMABLE SUPPLIES	12,500.00
***** CONSUMABLE SUPPLIES & MATERIAL	1,808,000.00

300 ROADS AND BRIDGES	6,072,591.00
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LAFAYETTE COUNTY 2025/2026
150 COUNTY WIDE ROAD MAINTENANCE
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
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998 BUDGETED ENDING CASH	0.00
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***** TOTAL BUDGETED EXPENDITURES	6,072,591.00
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998 ENDING CASH RESERVE	882,686.00
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***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	6,955,277.00

LAFAYETTE COUNTY 2025/2026
160 BRIDGE AND CULVERT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	2,890,350.00
201 MOTOR VEHICLE	350,384.00
202 MOBILE HOME	7,328.00
203 PRIOR YEAR PROPERTY TAX	55,000.00
***** TAXES AND AD VALOREM	3,303,062.00
INTERGOVERNMENTAL REVENUE	
270 RESTRICTED PUBLIC WORKS CAPITA	2,416,308.00
***** INTERGOVERNMENTAL REVENUE	2,416,308.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	95,000.00
***** USE OF MONEY AND PROPERTY	95,000.00
MISCELLANEOUS REVENUE	
336 SALES INCOME	1,600,000.00
***** MISCELLANEOUS REVENUE	1,600,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	7,414,370.00
389 BEGINNING CASH BALANCE	2,263,934.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	9,678,304.00

LAFAYETTE COUNTY 2025/2026
160 BRIDGE AND CULVERT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

300 ROADS AND BRIDGES

PERSONAL SERVICES

PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	180,580.00
420 ROAD EMPLOYEES	944,299.00
465 STATE RETIREMENT MATCHING	209,200.00
466 SOCIAL SECURITY MATCHING	84,676.00
467 WORKERS COMPENSATION	40,000.00
468 GROUP INSURANCE	152,665.00
469 UNEMPLOYMENT INSURANCE	2,000.00
***** PERSONAL SERVICES	1,613,420.00

CONTRACTUAL SERVICES

510 UTILITIES	5,000.00
534 OTHER RENTALS	50,000.00
546 OTHER R&M BY OUTSIDE PERSONS	5,750.00
581 OTHER CONTRACTUAL SERVICES	20,000.00
***** CONTRACTUAL SERVICES	80,750.00

CONSUMABLE SUPPLIES & MATERIAL

631 GRAVEL OR SHELL	270,000.00
632 ASPHALT	700,000.00
634 CULVERTS	300,000.00
636 BRIDGE LUMBER	20,000.00
646 OTHER MAINTENANCE SUPPLIES	50,000.00
670 PETROLEUM PRODUCTS	400,000.00
680 TIRES AND TUBES	90,000.00
681 REPAIR AND REPLACEMENT PARTS	75,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	1,905,000.00

CAPITAL OUTLAY, OTHER EXPENSE

915 VEHICLES (\$5,000 AND ABOVE)	392,500.00
916 ROAD EQUIPMENT (ABOVE \$5,000)	3,120,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	3,512,500.00
300 ROADS AND BRIDGES	7,111,670.00

350 SUBDIVISION PROJECTS

CONTRACTUAL SERVICES

581 OTHER CONTRACTUAL SERVICES	350,000.00
***** CONTRACTUAL SERVICES	350,000.00
350 SUBDIVISION PROJECTS	350,000.00

LAFAYETTE COUNTY 2025/2026
 160 BRIDGE AND CULVERT
 PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES 0.00

998 BUDGETED ENDING CASH 0.00

***** TOTAL BUDGETED EXPENDITURES 7,461,670.00

998 ENDING CASH RESERVE 2,216,634.00

***** TOTAL EXPENDITURES, ENDING CASH
 OTHER FINANCING USES 9,678,304.00

LAFAYETTE COUNTY 2025/2026
172 ERBR PROJECTS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

		PROPOSED
OTHER FINANCING SOURCES		
*****	OTHER FINANCING SOURCES	0.00
*****	TOTAL BUDGETED REVENUE	0.00
389	BEGINNING CASH BALANCE	250,000.00
*****	TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	250,000.00

LAFAYETTE COUNTY 2025/2026
172 ERBR PROJECTS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

300 ROADS AND BRIDGES

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
581 OTHER CONTRACTUAL SERVICES	250,000.00
***** CONTRACTUAL SERVICES	250,000.00
300 ROADS AND BRIDGES	250,000.00
***** TOTAL BUDGETED EXPENDITURES	250,000.00

LAFAYETTE COUNTY 2025/2026
 173 BRIDGE PROJECTS SB2468
 PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	75,000.00
***** USE OF MONEY AND PROPERTY	75,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	75,000.00
389 BEGINNING CASH BALANCE	2,600,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,675,000.00

LAFAYETTE COUNTY 2025/2026
173 BRIDGE PROJECTS SB2468
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

300 ROADS AND BRIDGES

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
555 ENGINEERING FEES	500,000.00
581 OTHER CONTRACTUAL SERVICES	2,000,000.00
***** CONTRACTUAL SERVICES	2,500,000.00
300 ROADS AND BRIDGES	2,500,000.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	2,500,000.00
998 ENDING CASH RESERVE	175,000.00
***** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	2,675,000.00

LAFAYETTE COUNTY 2025/2026
174 MDA SITE DEVELOPMENT GRANT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

INTERGOVERNMENTAL REVENUE	
274 RESTRICTED ECONOMIC DEVELOPMEN	3,200,000.00
***** INTERGOVERNMENTAL REVENUE	3,200,000.00
***** TOTAL BUDGETED REVENUE	3,200,000.00

LAFAYETTE COUNTY 2025/2026
174 MDA SITE DEVELOPMENT GRANT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

690 OTHER ECONOMIC DEVELOPMENT

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
555 ENGINEERING FEES	200,000.00
581 OTHER CONTRACTUAL SERVICES	3,000,000.00
***** CONTRACTUAL SERVICES	3,200,000.00
690 OTHER ECONOMIC DEVELOPMENT	3,200,000.00
***** TOTAL BUDGETED EXPENDITURES	3,200,000.00

LAFAYETTE COUNTY 2025/2026
207 2017 20M GO BOND DEBT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	1,252,485.00
201 MOTOR VEHICLE	151,833.00
202 MOBILE HOME	3,176.00
203 PRIOR YEAR PROPERTY TAX	25,000.00
***** TAXES AND AD VALOREM	1,432,494.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	1,432,494.00
389 BEGINNING CASH BALANCE	254,605.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,687,099.00

LAFAYETTE COUNTY 2025/2026
207 2017 20M GO BOND DEBT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

100 BOARD OF SUPERVISORS

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
581 OTHER CONTRACTUAL SERVICES	25,000.00
***** CONTRACTUAL SERVICES	25,000.00
100 BOARD OF SUPERVISORS	25,000.00

800 DEBT SERVICE

DEBT SERVICE	
800 PRIN RETIREMENT CAPITAL DEBT	965,000.00
802 INTEREST EXPENSE	424,094.00
***** DEBT SERVICE	1,389,094.00
800 DEBT SERVICE	1,389,094.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	1,414,094.00
998 ENDING CASH RESERVE	273,005.00
***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	1,687,099.00

LAFAYETTE COUNTY 2025/2026
 208 2023 \$20M GO BOND DEBT
 PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	1,686,037.00
201 MOTOR VEHICLE	204,390.00
202 MOBILE HOME	4,275.00
203 PRIOR YEAR PROPERTY TAX	13,000.00
***** TAXES AND AD VALOREM	1,907,702.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	1,907,702.00
389 BEGINNING CASH BALANCE	196,231.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,103,933.00

LAFAYETTE COUNTY 2025/2026
208 2023 \$20M GO BOND DEBT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

100 BOARD OF SUPERVISORS

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
581 OTHER CONTRACTUAL SERVICES	25,000.00
***** CONTRACTUAL SERVICES	25,000.00
100 BOARD OF SUPERVISORS	25,000.00

800 DEBT SERVICE

DEBT SERVICE	
800 PRIN RETIREMENT CAPITAL DEBT	1,100,000.00
802 INTEREST EXPENSE	764,904.00
***** DEBT SERVICE	1,864,904.00
800 DEBT SERVICE	1,864,904.00

998 BUDGETED ENDING CASH

OTHER FINANCING USES

***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	1,889,904.00
998 ENDING CASH RESERVE	214,029.00
***** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	2,103,933.00

LAFAYETTE COUNTY 2025/2026
302 FEMA REIMBURSEMENT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

OTHER FINANCING SOURCES

***** OTHER FINANCING SOURCES 0.00

***** TOTAL BUDGETED REVENUE 0.00

389 BEGINNING CASH BALANCE 119,129.00

***** TOTAL REVENUE, BEGINNING CASH
OTHER FINANCING SOURCES 119,129.00

LAFAYETTE COUNTY 2025/2026
302 FEMA REIMBURSEMENT
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

998 BUDGETED ENDING CASH

OTHER FINANCING USES

OTHER FINANCING USES

***** OTHER FINANCING USES 0.00

998 BUDGETED ENDING CASH 0.00

***** TOTAL BUDGETED EXPENDITURES 0.00

998 ENDING CASH RESERVE 119,129.00

***** TOTAL EXPENDITURES, ENDING CASH 119,129.00
OTHER FINANCING USES

LAFAYETTE COUNTY 2025/2026
315 LCDC RENOVATIONS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

INTERGOVERNMENTAL REVENUE	
275 RESTRICTED GENERAL GOVT CAPITA	4,500,000.00
***** INTERGOVERNMENTAL REVENUE	4,500,000.00
***** TOTAL BUDGETED REVENUE	4,500,000.00

LAFAYETTE COUNTY 2025/2026
315 LCDC RENOVATIONS
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

200 SHERIFF

CAPITAL OUTLAY, OTHER EXPENSE

CAPITAL OUTLAY, OTHER EXPENSE

911 CONSTRUCTION-IN-PROGRESS 4,500,000.00

***** CAPITAL OUTLAY, OTHER EXPENSE 4,500,000.00

200 SHERIFF 4,500,000.00

***** TOTAL BUDGETED EXPENDITURES 4,500,000.00

LAFAYETTE COUNTY 2025/2026
316 COMMUNICARE SB2468
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

OTHER FINANCING SOURCES

***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	0.00
389 BEGINNING CASH BALANCE	411,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	411,000.00

LAFAYETTE COUNTY 2025/2026
316 COMMUNICARE SB2468
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

700 CAPITAL PROJECTS

CAPITAL OUTLAY, OTHER EXPENSE

CAPITAL OUTLAY, OTHER EXPENSE	
911 CONSTRUCTION-IN-PROGRESS	411,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	411,000.00
700 CAPITAL PROJECTS	411,000.00
***** TOTAL BUDGETED EXPENDITURES	411,000.00

LAFAYETTE COUNTY 2025/2026
325 EOC
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	1,000,000.00
***** OTHER FINANCING SOURCES	1,000,000.00
***** TOTAL BUDGETED REVENUE	1,000,000.00

LAFAYETTE COUNTY 2025/2026
325 ROC
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

251 EMERGENCY MANAGEMENT

CONTRACTUAL SERVICES

CONTRACTUAL SERVICES	
555 ENGINEERING FEES	5,000.00
581 OTHER CONTRACTUAL SERVICES	625,000.00
***** CONTRACTUAL SERVICES	630,000.00

CONSUMABLE SUPPLIES & MATERIAL	
631 GRAVEL OR SHELL	60,000.00
639 SIGNS	10,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	70,000.00

CAPITAL OUTLAY, OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS \$5000	300,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	300,000.00

251 EMERGENCY MANAGEMENT	1,000,000.00
***** TOTAL BUDGETED EXPENDITURES	1,000,000.00

LAFAYETTE COUNTY 2025/2026
400 GARBAGE COLLECTION
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
INTERGOVERNMENTAL REVENUE	
291 FEDERAL/STATE PAYMENTS LIETAX	635,000.00
***** INTERGOVERNMENTAL REVENUE	635,000.00
CHARGES FOR SERVICES	
320 GARBAGE FEES	2,736,840.00
***** CHARGES FOR SERVICES	2,736,840.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	15,000.00
***** USE OF MONEY AND PROPERTY	15,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	3,386,840.00
389 BEGINNING CASH BALANCE	463,260.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	3,850,100.00

LAFAYETTE COUNTY 2025/2026
400 GARBAGE COLLECTION
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

340 SANITATION & WASTE REMOVAL

PERSONAL SERVICES

PERSONAL SERVICES	
404 OFFICE/CLERICAL	172,500.00
439 SANITATION EMPLOYEES	825,200.00
465 STATE RETIREMENT MATCHING	187,935.00
466 SOCIAL SECURITY MATCHING	76,324.00
467 WORKERS COMPENSATION	50,000.00
468 GROUP INSURANCE	152,665.00
469 UNEMPLOYMENT INSURANCE	1,500.00
475 TRAVEL AND SUBSISTENCE	5,000.00

***** PERSONAL SERVICES	1,471,124.00

CONTRACTUAL SERVICES

502 TELEPHONE SERVICE	7,000.00
510 UTILITIES	5,000.00
534 OTHER RENTALS	30,000.00
542 VEHICLES R&M BY OUTSIDE	150,000.00
546 OTHER R&M BY OUTSIDE PERSONS	50,000.00
556 OTHER PROFESSIONAL FEES/SERVIC	1,000.00
570 INSURANCE AND FIDELITY	40,000.00
571 DUES AND SUBSCRIPTIONS	2,500.00
580 MOSQUITO AND PEST CONTROL	1,000.00
581 OTHER CONTRACTUAL SERVICES	350,000.00
582 TRANSFER STATION EXPENSE	250,000.00
589 SOLID WASTE DISPOSAL	500,000.00

***** CONTRACTUAL SERVICES	1,386,500.00

CONSUMABLE SUPPLIES & MATERIAL

603 OFFICE SUPPLIES AND MATERIALS	3,000.00
643 HARDWARE/PLUMBING/ELECTRICAL	1,000.00
645 CUSTODIAL SUPPLIES	2,500.00
646 OTHER MAINTENANCE SUPPLIES	15,000.00
670 PETROLEUM PRODUCTS	240,000.00
680 TIRES AND TUBES	20,000.00
681 REPAIR AND REPLACEMENT PARTS	70,000.00
691 UNIFORMS	4,000.00

***** CONSUMABLE SUPPLIES & MATERIAL	355,500.00

CAPITAL OUTLAY, OTHER EXPENSE

915 VEHICLES (\$5,000 AND ABOVE)	300,000.00
919 OFFICE EQUIPMENT LESS \$5000	5,000.00
921 OTHER CAPITAL LESS THAN \$5000	80,000.00

***** CAPITAL OUTLAY, OTHER EXPENSE	385,000.00
-----	-----
340 SANITATION & WASTE REMOVAL	3,598,124.00

LAFAYETTE COUNTY 2025/2026
400 GARBAGE COLLECTION
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED	
900 INTERFUND TRANSACTIONS	
OTHER FINANCING USES	
951 TRANSFERS OUT GOVERNMENTAL FUN	45,000.00
***** OTHER FINANCING USES	45,000.00
900 INTERFUND TRANSACTIONS	45,000.00
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	3,643,124.00
998 ENDING CASH RESERVE	206,976.00
***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	3,850,100.00

LAFAYETTE COUNTY 2025/2026
651 MULTIPURPOSE ARENA
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	193,000.00
***** OTHER FINANCING SOURCES	193,000.00
***** TOTAL BUDGETED REVENUE	193,000.00

LAFAYETTE COUNTY 2025/2026
651 MULTIPURPOSE ARENA
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

100 BOARD OF SUPERVISORS

PERSONAL SERVICES

PERSONAL SERVICES	
404 OFFICE/CLERICAL	31,000.00
465 STATE RETIREMENT MATCHING	4,100.00
466 SOCIAL SECURITY MATCHING	4,500.00
467 WORKERS COMPENSATION	1,200.00
***** PERSONAL SERVICES	40,800.00

CONTRACTUAL SERVICES

502 TELEPHONE SERVICE	1,000.00
534 OTHER RENTALS	1,500.00
540 BUILDINGS R&M BY OUTSIDE	4,000.00
542 VEHICLES R&M BY OUTSIDE	1,500.00
546 OTHER R&M BY OUTSIDE PERSONS	3,500.00
556 OTHER PROFESSIONAL FEES/SERVIC	25,000.00
***** CONTRACTUAL SERVICES	36,500.00

CONSUMABLE SUPPLIES & MATERIAL

645 CUSTODIAL SUPPLIES	2,500.00
646 OTHER MAINTENANCE SUPPLIES	5,000.00
670 PETROLEUM PRODUCTS	4,000.00
681 REPAIR AND REPLACEMENT PARTS	3,200.00
695 OTHER CONSUMABLE SUPPLIES	1,000.00
***** CONSUMABLE SUPPLIES & MATERIAL	15,700.00

CAPITAL OUTLAY, OTHER EXPENSE

921 OTHER CAPITAL LESS THAN \$5000	100,000.00
***** CAPITAL OUTLAY, OTHER EXPENSE	100,000.00

100 BOARD OF SUPERVISORS	193,000.00
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***** TOTAL BUDGETED EXPENDITURES	193,000.00
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LAFAYETTE COUNTY 2025/2026
654 COUNTY LIBRARY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

TAXES AND AD VALOREM	
200 REALTY/PERSONAL	510,628.00
201 MOTOR VEHICLE	61,901.00
202 MOBILE HOME	1,295.00
203 PRIOR YEAR PROPERTY TAX	10,000.00
***** TAXES AND AD VALOREM	583,824.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
***** TOTAL BUDGETED REVENUE	583,824.00
389 BEGINNING CASH BALANCE	100,000.00
***** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	683,824.00

LAFAYETTE COUNTY 2025/2026
654 COUNTY LIBRARY
PROPOSED BUDGET FOR FISCAL YEAR 26-27

PROPOSED

500 LIBRARY ADMINISTRATION	
GRANTS, SUBSIDIES & ALLOCATIONS	
GRANTS, SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	565,835.00
***** GRANTS, SUBSIDIES & ALLOCATIONS	565,835.00
500 LIBRARY ADMINISTRATION	565,835.00
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
***** TOTAL BUDGETED EXPENDITURES	565,835.00
998 ENDING CASH RESERVE	117,989.00
***** TOTAL EXPENDITURES, ENDING CASH	
OTHER FINANCING USES	583,824.00

6. Report from Good Day Farm (Nate Steele)
7. Approve Proposed Change Order No. 1 for Industrial Park Entrance signage project.
(Joel Hollowell)



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Max Hipp Industrial Park Entrance
Gateway
Oxford, MS

CONTRACT INFORMATION:
Contract For: General Construction

Date: April 28, 2026

CHANGE ORDER INFORMATION:
Change Order Number: 001

Date: September 10, 2026

OWNER: *(Name and address)*
Lafayette County, MS
300 N. Lamar Blvd.
Oxford, MS 38655

ARCHITECT: *(Name and address)*
A2H, PLLC
1308 North Lamar Blvd., Suite 1
Oxford, MS 38655

CONTRACTOR: *(Name and address)*
Southern General Contractors, LLC
26 Country Road 275
Oxford, MS 38655

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Labor and Materials for 4 light fixtures at the Roundabout sign and 2 each at the two Gateway signs. Fixtures will be Keystone LED 15 watt with photo cell control – each service underground rack system.

The original Contract Sum was	\$	235,784.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	235,784.00
The Contract Sum will be increased by this Change Order in the amount of	\$	27,140.00
The new Contract Sum including this Change Order will be	\$	262,924.00

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be October 10, 2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.


ARCHITECT *(Signature)*

BY: Andy Reynolds, PLA, ASLA
(Printed name, title, and license number if required)

9.15.26
Date


CONTRACTOR *(Signature)*

Cory McCreary - Owner/Manager
(Printed name and title)

9/15/26
Date

OWNER *(Signature)*

(Printed name and title)

Date

8. Approve and execute Temporary Grading Easement with Stern Oxford Development, LLC. (Joel Hollowell)

Prepared by, and after recording return to, _____, Attorney at Law,
Mississippi Bar No. _____, _____, MS
_____, Telephone: _____.

Grantor: Lafayette County, Mississippi, P.O. Box 1240, Oxford, MS 38655, attn: _____,
telephone: _____

Grantee: Stern Oxford Development, LLC, [address], telephone: _____

Indexing instructions: Part of Parcel No. 137X-26-157.00 (PPIN 8921; Alternate Parcel No. 098-26-005),
being situated in Section _____, Township _____, Range _____, Lafayette County, Mississippi.

TEMPORARY GRADING EASEMENT

THIS TEMPORARY GRADING EASEMENT (this "Easement") is granted as of the _____ day
of _____, 20____ (the "Effective Date"), by **LAFAYETTE COUNTY, MISSISSIPPI**, a
political subdivision of the State of Mississippi, acting by and through its Board of Supervisors, P.O. Box
1240, Oxford, Mississippi 38655 ("Grantor"), to **STERN OXFORD DEVELOPMENT, LLC**, a
_____ limited liability company, _____ ("Grantee").

Grantor owns the land in Lafayette County, Mississippi identified in the county tax assessment
records as Parcel No. 137X-26-157.00 (PPIN 8921; Alternate Parcel No. 098-26-005), 0 F.D. "Buddy" East
Parkway, Oxford, Mississippi (the "County Property"). Grantee owns the adjoining land to the north, on
which Grantee is developing a medical office project. Grading for that project extends onto the portion of
the County Property shown as the "Proposed Off-Site Grading Area" on the exhibit entitled "Proposed
Grading Easement Exhibit," Sheet C106, prepared by Precision Engineering Corporation, Project No.
26004, dated May 19, 2026, last revised June 4, 2026, attached as **Exhibit A** (the "Grading Exhibit"), which
area, together with reasonable access thereto across the County Property, is the "Easement Area." The
Board of Supervisors has determined, by order adopted and spread upon its minutes at Minute Book _____,
Page _____, that this Easement will not interfere with the use of the County Property for county purposes,
will improve drainage on and otherwise benefit the County Property, and is in the best interest of the
County.

NOW, THEREFORE, for Ten Dollars (\$10.00) and other good and valuable consideration, the
receipt and sufficiency of which are acknowledged, Grantor grants to Grantee a temporary, non-exclusive
easement over, upon and across the Easement Area on the following terms:

1. Permitted Work. Grantee and its contractors, engineers and consultants may enter the Easement Area with personnel, vehicles and equipment to perform the following work in substantial conformance with the Grading Exhibit (the “Work”):

- clearing;
- grading, including excavation, filling, placement of earthen material (title to excavated material passing to Grantee upon severance, without additional payment), and construction of the slopes and drainage swales shown on the Grading Exhibit;
- erosion control;
- permanent grassing of all disturbed areas; and
- obtaining all permits required for the Work (which Grantee is pursuing through the City of Oxford in connection with site plan approval), and Grantor shall, upon request and at no cost to Grantor, sign any permit application or consent required of the property owner.

2. Term. This Easement takes effect on the Effective Date and expires automatically on the earlier of December 31, 2027 or thirty (30) days after Grantee gives Grantor written notice that the Work is complete. Upon written request of either party after expiration, the parties will sign a recordable termination, to be recorded at Grantee’s expense.

3. Conduct of the Work. The Work shall be performed at Grantee’s sole cost, in a workmanlike manner, and in accordance with applicable law and permits. Grantee shall not erect any permanent structure in the Easement Area, shall not unreasonably interfere with access to Arena Drive or other County facilities, and shall leave the Easement Area graded to the Grading Exhibit, grassed, and free of equipment, debris and temporary erosion control devices at the end of the Term.

4. Insurance. While performing the Work, Grantee shall maintain, or cause its contractor to maintain, commercial general liability insurance of at least \$1,000,000 per occurrence and \$2,000,000 aggregate naming Grantor as an additional insured, automobile liability insurance of at least \$1,000,000, and statutory workers’ compensation insurance, with a certificate delivered to Grantor before entry.

5. Indemnity; Liens. Grantee shall indemnify, defend and hold harmless Grantor and its supervisors, officials, employees and agents from claims, damages and expenses (including reasonable attorneys’ fees) to the extent arising from the Work or Grantee’s presence on the County Property, except to the extent caused by the negligence or willful misconduct of Grantor or those parties. Nothing herein waives any immunity or limitation available to Grantor under the Mississippi Tort Claims Act, Miss. Code Ann. § 11-46-1 et seq. Grantee shall cause any lien filed against the County Property arising from the Work to be released or bonded off within thirty (30) days after written notice.

6. General. This Easement runs with Grantee’s land during the Term, binds and benefits the parties and their successors and assigns, is governed by Mississippi law, is the entire agreement of the parties as to its subject matter, may be amended only in a writing signed by both parties (and, as to Grantor, authorized by order spread upon the Board’s minutes), and shall be recorded in the office of the Chancery Clerk of Lafayette County at Grantee’s expense.

[SIGNATURES AND ACKNOWLEDGEMENTS APPEAR ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties have executed this Easement as of the dates of their respective signatures below, and effective as of the Effective Date.

GRANTOR:

LAFAYETTE COUNTY, MISSISSIPPI,
a political subdivision of the State of Mississippi,
acting by and through its Board of Supervisors

By: _____
Name: _____
Title: President, Board of Supervisors

STATE OF _____
COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said county and state, on this ____ day of _____, 2026, within my jurisdiction, the within named _____, who acknowledged to me that he is President of the Board of Supervisors of Lafayette County, Mississippi, and that in said representative capacity he executed the above and fore going instrument, after first having been duly authorized so to do.

Notary Public

My commission expires:

(seal)

GRANTEE:

STERN OXFORD DEVELOPMENT, LLC,
a _____ limited liability company

By: _____
Name: _____
Title: _____

STATE OF _____
COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said county and state, on the ____ day of _____, 2026, within my jurisdiction, the within named _____, who acknowledged that he is _____ of Stern Oxford Development, LLC, a _____ limited liability company, and that for and on behalf of said limited liability company, and as its act and deed he executed the above and foregoing instrument, after first having been duly authorized by said limited liability company so to do.

Notary Public

My commission expires:

(seal)

Exhibit A

Proposed Grading Easement Exhibit (PEC Sheet C106, Project No. 26004, dated May 19, 2026, rev. June 4, 2026)



DATE: 08/01/2024
DRAWN BY: J. H. HARRIS
CHECKED BY: J. H. HARRIS
APPROVED BY: J. H. HARRIS

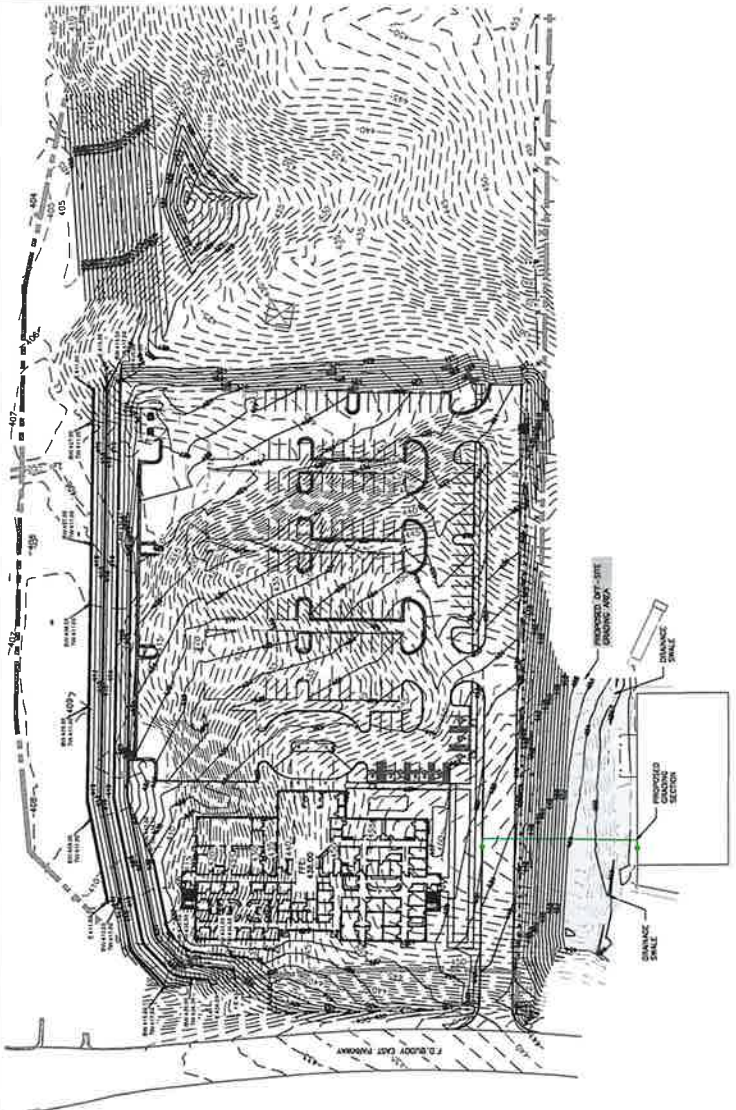
REVISIONS:	
NO.	DESCRIPTION

NOT FOR
CONSTRUCTION

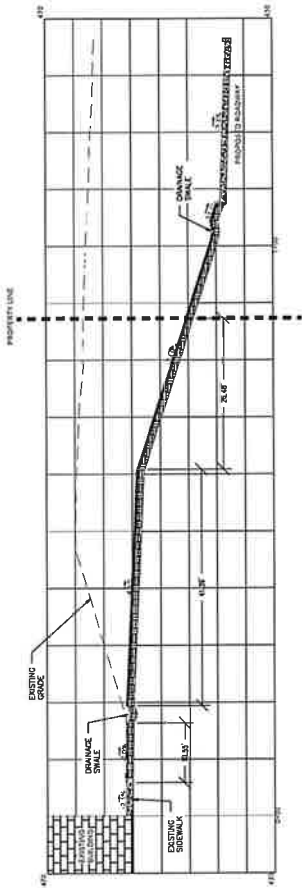
PROPOSED GRADING EASEMENT EXHIBIT FOR STERN OXFORD DEVELOPMENT OXFORD, LAFAYETTE COUNTY, MISSISSIPPI

DATE	BY	FOR	STATUS

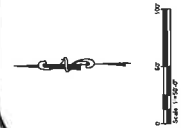
C106
ALL DIMENSIONS
SHOWN ON THIS
DRAWING ARE
IN FEET AND
INCHES. ALL
DIMENSIONS
SHOWN IN
PARENTS ARE
SPECIFICALLY
IDENTIFIED.



GRADING PLAN
SCALE 1" = 50'



PROPOSED GRADE - SECTION-VIEW
SCALE 1" = 10'



- LEGEND
- RETAINING WALL
 - TOP OF WALL GRADE
 - BOTTOM OF WALL GRADE
 - LOW POINT

- GRADING NOTES:
- SEE SHEET C107 FOR GENERAL GRADING EXHIBITS AND RECOMMENDATIONS.
 - CLEARING AND GRADING MAY BE COMPLETED IN PHASES FOR THE DEVELOPER'S REQUEST. CONSTRUCTION SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME.
 - BEFORE ANY CONSTRUCTION ACTIVITY CAN BEGIN, THE CONTRACTOR SHALL INSTALL ALL PERMITTED SET BACKS. ALL INTERIOR SET BACKS SHALL BE SET TO EXISTING PROPOSED GRADING. THE CONTRACTOR SHALL PROVIDE AND MAINTAIN ALL NECESSARY EROSION CONTROL MEASURES THROUGHOUT THE CONSTRUCTION PERIOD. THE CONTRACTOR SHALL MAINTAIN ALL EXISTING UTILITIES AND PROVIDE ANY ADDITIONAL EROSION CONTROL AS REQUIRED OR AS DIRECTED BY THE ENGINEER.
 - ALL NEW CUT OR FILL AREAS SHALL BE SEEDING AND SOIL EROSION CONTROL SHALL BE INSTALLED AS REQUIRED TO EFFECTIVELY CONTROL SOIL EROSION.
 - CONTRACTORS SHALL BE RESPONSIBLE FOR NOTIFYING ANY UTILITY COMPANY PRIOR TO ANY WORK THAT MAY AFFECT EXISTING UTILITIES. THE CONTRACTOR SHALL ALSO MAINTAIN ALL EXISTING UTILITIES AND PROVIDE ANY ADDITIONAL EROSION CONTROL AS REQUIRED OR AS DIRECTED BY THE ENGINEER.
 - ALL EXISTING UTILITIES AND ALL NEW UTILITIES SHALL BE MAINTAINED AND PROTECTED THROUGHOUT THE CONSTRUCTION PERIOD.
 - CONTRACTOR TO PROVIDE ADEQUATE SLOPES AND GRADING AS EXTENDED IN THE EXISTING GRADING EXHIBIT. ALL GRADING SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME.
 - THE CONTRACTOR SHALL PROVIDE EROSION CONTROL MEASURES THROUGHOUT THE CONSTRUCTION PERIOD. THE CONTRACTOR SHALL MAINTAIN ALL EXISTING UTILITIES AND PROVIDE ANY ADDITIONAL EROSION CONTROL AS REQUIRED OR AS DIRECTED BY THE ENGINEER.
 - PROPOSED OFF-SITE GRADING SHALL TAKE PLACE BEFORE END OF 2027.

PROPOSED GRADING EASEMENT EXHIBIT
SCALE 1" = 10'

9. Public Hearing on the Hollowell/Young request for conditional use to operate an event venue on Lafayette County Parcel 178-34-004.00, 544 Hwy 328. (Tristan Riddell)
10. Consider the Planning Commission recommendation to approve the Hollowell/Young request for conditional use to operate an event venue on Lafayette County Parcel 178-34-004.00, 544 Hwy 328. (Tristan Riddell)



Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: September 21, 2026
Case: 26-311

Applicant: Sarah Grace Hollowell and Shelby Briscoe Young
Request: Conditional Use – Public/Quasi-Public Facility (Event Venue) in Rural (A-1)

Location: 544 MS Hwy 328
Parcel Number(s): 178-34-004.00
PPIN: 12409

Existing Zoning District: Rural (A-1)
Adjacent Zoning Districts: All – Rural (A-1)

Background

Shelby Briscoe Young and Sarah Grace Hollowell request a conditional use permit to operate a private event venue located at 544 MS Hwy 328. The proposed venue will primarily host weddings, receptions, private celebrations, corporate events, and other special gatherings. An Operations Plan detailing the proposed use has been submitted with the conditional use request.

The event venue will consist of a renovated cotton gin, which is approximately 17,360 square feet, including 14,000 square feet of enclosed space and 3,360 feet of covered outdoor space. The subject property totals five acres.

If the conditional use permit is granted, the applicant will be required to receive approval of a preliminary/final site plan for the proposed renovations of the structure.

Conditional Use Permit

Conditional Use Permits shall only be granted if adequate provision and arrangement has been made concerning the following (Article XXI, Section 2105, Lafayette County Zoning Ordinance (LCZO)):

A. Ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, traffic flow and control, and access in case of fire or catastrophe.

The property is accessed directly from MS Hwy 328. Based on the change in use of the property, a new encroachment permit may be required through the Mississippi Department of Transportation (MDOT). Emergency access considerations will be considered during Site Plan review.

B. Off-street parking and loading areas.

Off-street parking will comply with LCLDSR and will be reviewed and approved at the time of Site Plan review.

C. Refuse and service areas.

The property will be served by the Lafayette County Solid Waste Department.

D. Utilities, with reference to locations, availability, and compatibility.

Water will be provided by the Taylor Water Association. Sewer will be provided by an on-site wastewater system reviewed and approved through the Mississippi Department of Health.

E. Screening and buffering with reference to type, dimensions, and character.

Buffer and screening requirements shall be in accordance with the LCZO and considered at time of Site Plan review.

F. Required yards and other open space.

Setbacks will comply with the Lafayette County Zoning Ordinance. The existing structure is in compliance with setback requirements.

G. General compatibility with adjacent properties and other property in the district.

The character of the neighborhood is rural, consisting primarily of large lot single family residential development and open lands. The subject property lies approximately half a mile from the corporate limits of Taylor. The conversion of the existing structure for use as an event venue should be compatible with adjacent properties and the district.

H. Any other provisions deemed applicable by the Board of Supervisors.

Public Notice/Public Comments

Conditional use requests shall be heard at a properly notified public hearing (Article XXI, Section 2105.03, LCZO). Notice of this public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal in advance of the Planning Commission meeting and Board of Supervisors meeting.

Adjacent landowners were properly notified by certified mail in advance of the Planning Commission meeting.

To date, Planning Staff has not received any written public comment.

During the Planning Commission public hearing, one member of the public commented on the request and simply asked questions about proposed hours of operations. The question was answered and there was no objection raised.

Planning Staff Recommendation

Planning Staff recommends approval of the conditional use request as proposed, subject to the submitted Operations Plan.

Planning Commission Recommendation

The Planning Commission voted unanimously (4-0) to approve the conditional use request as proposed, subject to the submitted Operations Plan.

Enc.:

1. Application Materials

THE GIN ON COTTON ROAD

544 Highway 328 • Oxford, MS 38655 • (662) 473-8596

The Gin on Cotton Road is requesting a conditional use permit to operate its property as an event venue. Located at 544 Highway 328 in Taylor, Mississippi, the property is a historic cotton gin that has been part of our family for many years. Our family has deep roots in this community and has farmed this land for generations, making the preservation and future of this property especially meaningful to us. The building encompasses approximately 17,360 square feet under roof, including 14,000 square

feet of enclosed space and 3,360 square feet of covered outdoor space. The property sits on

approximately five acres with ample gravel parking and direct access from Highway 328, a state-maintained highway. We believe the property is uniquely suited to become an event venue while preserving the character and history of the old cotton gin. We hope to give this special place a new purpose that honors its past while creating an opportunity to bring people, celebrations, and economic activity to Lafayette County. If approved, we plan to immediately begin significant safety and structural improvements to the property, with the goal of thoughtfully restoring and maintaining the building for

years to come.

PROPOSED USES OF THE VENUE

- Primarily weddings
- Rehearsal dinners
- Corporate events
- Birthday parties
- Family reunions
- Holiday parties

HOURS OF OPERATION

- Monday through Thursday: 8:00 AM to 11:00 PM
- Friday through Saturday: 8:00 AM to 12:00 AM
- Sunday: 8:00 AM to 11:00 PM

AMPLIFIED MUSIC POLICY

- Amplified music will be monitored by venue management using a digital sound level meter.
- Any event with amplified music will have at least one security guard stationed at the entrance to ensure doors remain closed as guests enter and exit, preventing sound from escaping the building.
- The building's construction (corrugated metal walls with spray foam insulation) provides significant sound dampening. Additionally, professional acoustic treatments will be installed throughout the interior to further contain sound within the structure.
- The nearest neighboring residence is over 2,000 feet from the venue.

EVENT STAFF

- All events will have at least two staff members on site at all times.
- Staff members will share several responsibilities such as:
 - Ensuring the safety and comfort of all guests during an event
 - Managing vendor load-in and load-out through the designated service entrance
 - Monitoring the building's fire suppression, HVAC, and electrical systems
 - Showing potential clients the property
 - Answering phone calls and managing client communications
 - Coordinating cleaning crews and security guards for events
- Current event staff include:
 - Sarah Grace Hollowell, Venue Manager — (662) 473-8596
 - Shelby Briscoe Young, Venue Manager —(701) 580-2413

SECURITY POLICY

The following security policies will be implemented for all events held at The Gin on Cotton Road:

- Any event with alcohol service will have at least one hired security guard on site.
- Any event with alcohol will require 1 security guard per 50 guests in attendance.
- The Lafayette County Sheriff's Department will be notified via a standard form about any event where alcohol is served.
- Any event with amplified music will have at least one hired security guard on site.
- Any event that exceeds 100 guests will be required to have at least one security guard.
- Any event that exceeds 200 guests will be required to have at least two security guards.
- The Lafayette County Sheriff's Department will be notified via a standard form about any event exceeding 150 guests.
- Security personnel will be stationed at the parking area and at the main entrance to monitor guest behavior, prevent intoxicated driving, and ensure the safety of all attendees.
- Security personnel will not allow any alcohol to leave the premises or enter a vehicle.
-

ALCOHOL POLICY

The Gin on Cotton Road will apply for a Mississippi ABC Event Venue Retailer's Permit to serve alcohol on the premises. The following alcohol policy will be implemented:

Guests will not be allowed to bring or distribute their own alcohol.

All alcohol served on the premises will be provided exclusively by The Gin on Cotton Road's in-house

bar, staffed by trained bartenders.

All bartenders will be required to complete responsible beverage service training (TIPS certification or equivalent).

Bartenders will be trained to identify signs of visible intoxication and will refuse service to any guest exhibiting such signs, in compliance with Mississippi Code § 67-3-73.

Any event with alcohol will have security guards who monitor the behavior of guests. Security will not allow any alcohol to leave the premises or enter a vehicle.

The bar will close at least 30 minutes before the stated end time of any event.

Strict identification checks will be enforced. No person under the age of 21 will be served alcohol under

any circumstances.

SEVERE WEATHER POLICY

- The building is a steel-framed, metal-clad structure capable of withstanding severe weather conditions.
- Event staff will actively monitor severe weather alerts so that clients and guests can stay informed.
- In the event of severe weather during an event, all guests will be asked to remain inside the building and away from the large bay entrance until the danger passes.
- Should severe weather pose an imminent threat to guest safety, event staff reserve the right to end the event early in the interest of protecting all attendees.
- The property owner possesses heavy equipment capable of clearing any debris from the access road in a timely manner.

MEDICAL EMERGENCIES POLICY

- Event staff will be on site during every event and can call 911 immediately upon becoming aware of a medical emergency.
- In the event that EMS is called, a staff member will meet the emergency responders at Highway 328 and guide them directly to the location of the emergency on the property.
- A first aid kit and AED (Automated External Defibrillator) will be kept on site and accessible to staff at all times.
- The property is located approximately 9 miles from Baptist Memorial Hospital-North Mississippi in Oxford, providing reasonable emergency response times.

FIRE SAFETY

- A 3,500-foot water line will be extended to the property to provide adequate water pressure for fire suppression.
- A fire hydrant will be installed on the premises in compliance with Lafayette County fire code, positioned to reach every corner of the building.
- A full NFPA 13 compliant fire sprinkler system will be installed throughout the entire 17,360 square feet under roof.
- All exits will be equipped with panic hardware (push bars) and illuminated exit signage in compliance with fire code.
- The building will undergo a full plan review and final inspection by the Mississippi State Fire Marshal's Office prior to hosting any events.

PHASE ONE PROPERTY IMPROVEMENTS

The following improvements will be completed prior to hosting any paid events:

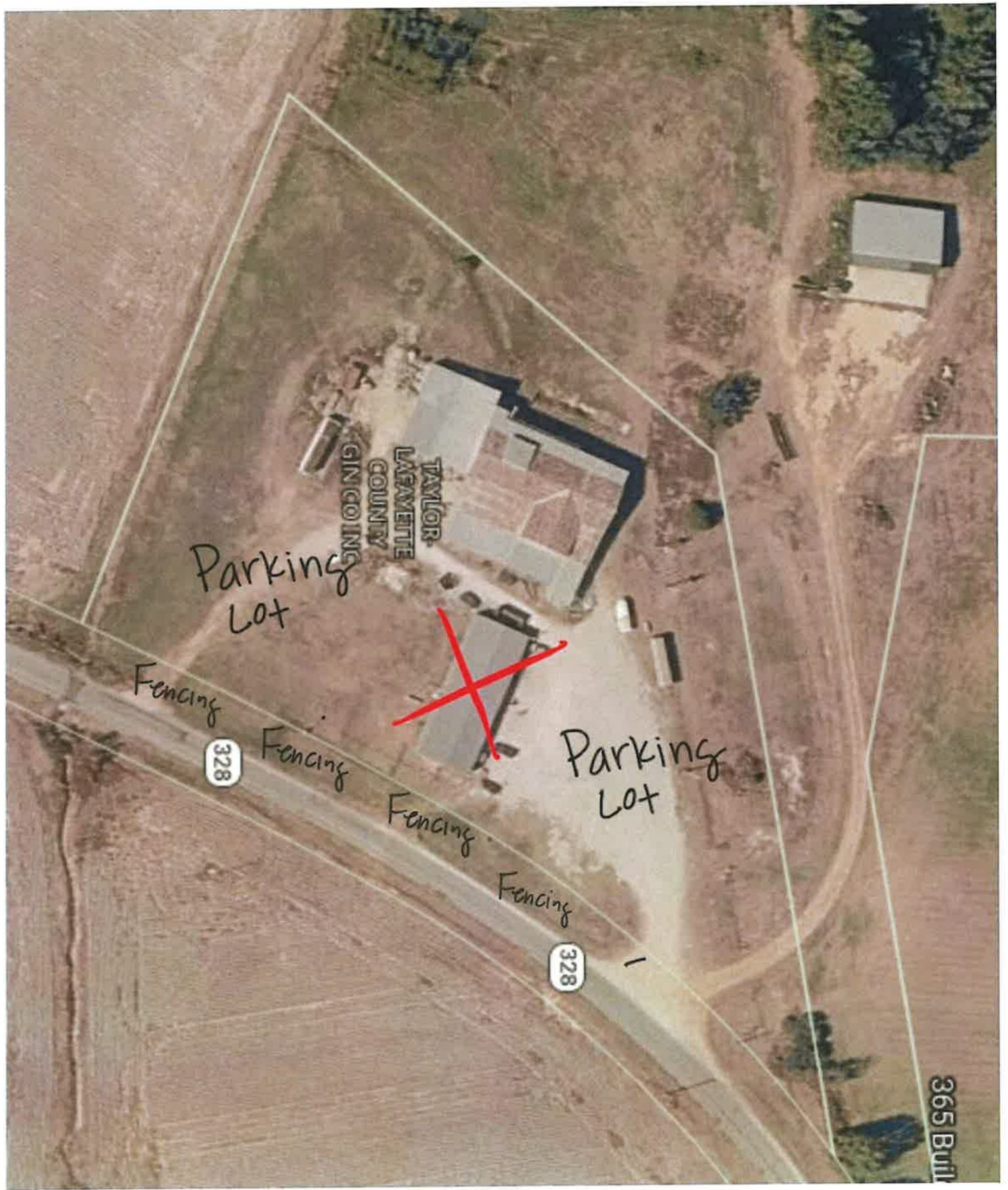
- Extend a water line (approximately 3,500 feet) from the water association to the building to provide adequate water pressure for fire suppression and domestic use.
- Install a fire hydrant on the premises and a full NFPA 13 fire sprinkler system throughout the building.
- Install a commercial on-site wastewater (septic) system engineered and approved by the Mississippi State Department of Health for the venue's capacity.
- Replace the existing roof with new metal roofing.
- Re-skin the exterior walls with new corrugated metal siding and install spray foam insulation for thermal and acoustic performance.
- Remediate all existing floor pits by filling with structural material and pouring new concrete to create a level, safe floor surface throughout the building.
- Polish the concrete floor to provide a smooth, level, and slip-resistant surface for guests.
- Install a commercial HVAC system sized appropriately for the building's volume and maximum occupancy.
- Construct ADA-compliant restrooms sized for the venue's capacity, including accessible stalls, grab bars, and appropriate fixture counts per the International Plumbing Code.
- Construct a commercial catering kitchen with proper ventilation, grease traps, and commercial electrical service.
- Construct a bridal suite and groom's room with private restrooms.
- Build an in-house bar with proper plumbing, refrigeration, and service areas.
- Grade and improve the existing gravel parking lot with designated ADA-accessible parking spaces near the main entrance, overhead LED lighting for pedestrian safety, and clearly defined entrance and exit points.
- Install professional landscaping and exterior pathway lighting for guest safety.
- Install code-compliant emergency exit doors with panic hardware throughout the building.
-

PHASE TWO FUTURE IMPROVEMENTS

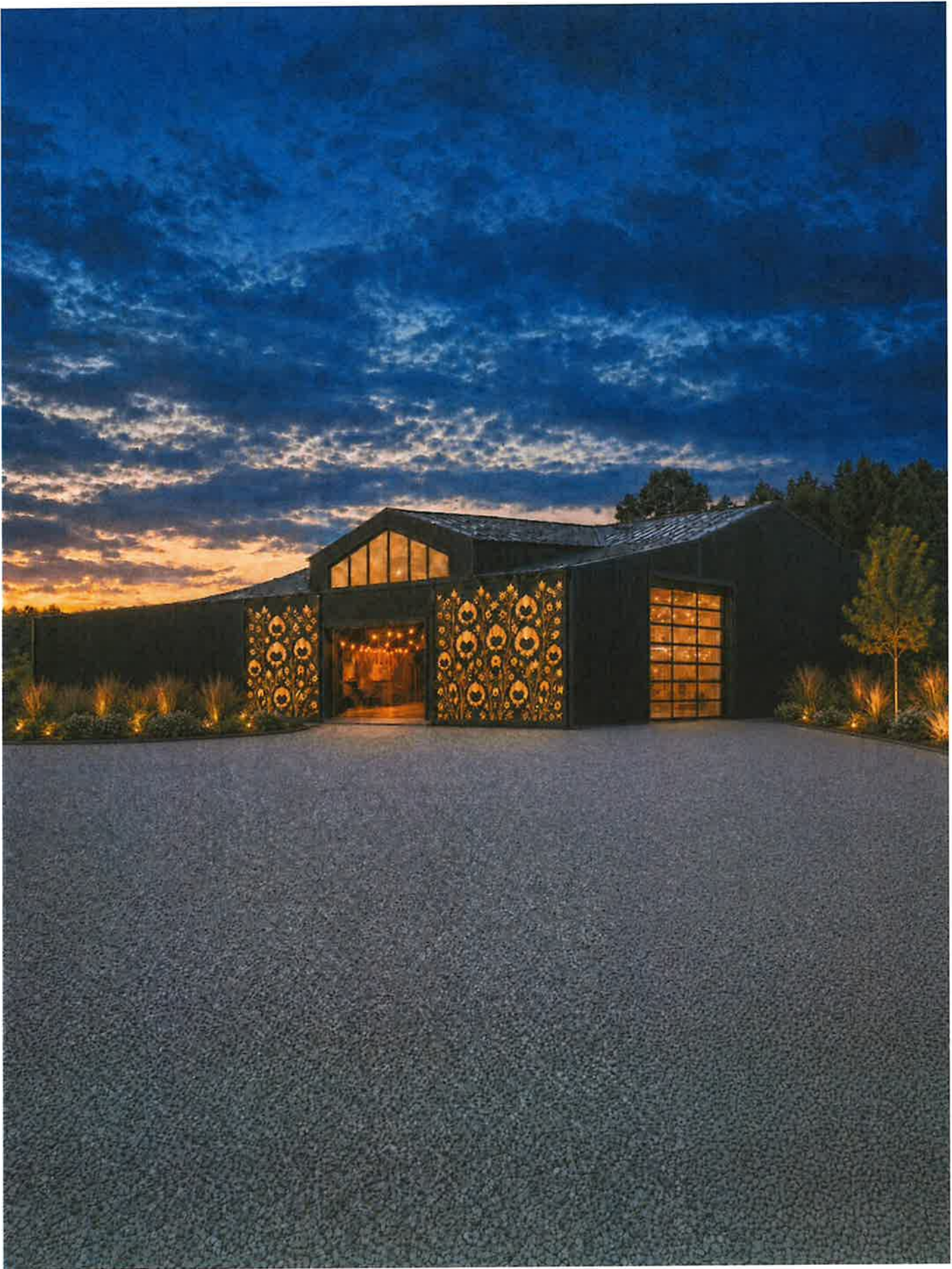
- Develop a dedicated outdoor ceremony area on the north side of the building, featuring a landscaped and grassed space suitable for wedding ceremonies with seating for up to 300 guests.

CONCLUSION

The Gin on Cotton Road is committed to operating a safe, secure, and professionally managed event venue that will be an asset to the Taylor community and Lafayette County. We will comply with all applicable building codes, fire codes, health regulations, and county ordinances. We respectfully request the Board of Supervisors' approval of this conditional use permit.







Conditional Use Permit Request

July 13, 2026

Dear Members of the Lafayette County Planning Commission,

We respectfully submit this request for a Conditional Use Permit for the property located at 544 Highway 328, Oxford, Mississippi 38655, to allow the property to be operated as a private event venue.

The proposed venue will primarily host weddings, receptions, private celebrations, corporate events, and other special gatherings. Our vision is to thoughtfully preserve and repurpose a historic family-owned cotton gin into a beautiful gathering space that honors the property's heritage while providing a unique venue for the Lafayette County community. Rather than changing the character of the property, we hope to breathe new life into an important piece of its history and ensure it can be enjoyed for generations to come.

We are committed to being responsible stewards of the property and minimizing any impacts on neighboring landowners. To accomplish this, we will:

- Provide adequate on-site parking for guests.
- Maintain safe access to and from the property.
- Comply with all applicable building, fire, health, and safety regulations.
- Maintain the property in a clean and orderly manner.
- Take reasonable measures to manage noise and traffic associated with events.
- Operate the venue in a manner that respects the surrounding community and preserves the rural character of the area.

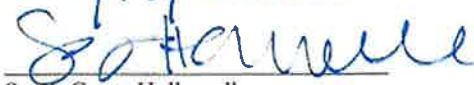
We believe this proposed use will preserve a meaningful piece of Lafayette County's agricultural history while supporting local businesses, creating a welcoming gathering place for families and visitors, and contributing positively to the community. We are committed to operating the venue with professionalism, respect for our neighbors, and appreciation for the property's legacy.

Thank you for your time and consideration of our request. We respectfully ask for your approval of the Conditional Use Permit. If additional information is needed, we would be pleased to provide it.

Respectfully submitted,


Shelby Briscoe Young

Date: 7/13/2026


Sarah Grace Hollowell

Date: 7/13/2026

LANDOWNER AUTHORIZATION LETTER

Date: July 12, 2026

To Whom It May Concern,

I, Dana Tatum Briscoe, am the legal owner of the real property and any buildings located at:
544 Highway 328
Oxford, Mississippi 38655

This letter serves as my formal authorization and permission for Sarah Grace Hollowell and Shelby Briscoe Young to use, occupy, and operate the above-referenced property and its buildings as an event venue, including the planning, coordination, hosting, and management of weddings, receptions, private events, corporate events, and other lawful gatherings.

This authorization is provided in lieu of a legal description of the property and confirms my consent for Sarah Grace Hollowell and Shelby Briscoe Young to utilize the premises for the purposes described above, including obtaining any licenses, permits, approvals, or other documentation that may require evidence of the property owner's permission.

I affirm that I am the lawful owner of the property and have the authority to grant this authorization. This permission shall remain in effect unless revoked by me in writing. Should additional information or verification be required, I may be contacted upon request.

Sincerely,

A handwritten signature in dark ink, appearing to read "Dana Tatum Briscoe". The signature is fluid and cursive, with the first name "Dana" being the most prominent.

Dana Tatum Briscoe
Property Owner
Signature Date: July 12, 2026

501

STATE OF MISSISSIPPI
COUNTY OF LAFAYETTE

MARY R. VARNER,
Grantor

to

QUITCLAIM DEED

TAYLOR-LAFAYETTE COUNTY GIN COMPANY, INC.
Grantee

Raymond Varner owns an undivided one-sixth interest in the Taylor-Lafayette County Gin Company, Inc. Raymond Varner is deceased, having died 7-24-87. His widow, Mary R. Varner now desires to convey her undivided one-sixth interest in the Taylor-Lafayette County Gin Company, Inc. to Taylor-Lafayette County Gin Company, Inc.

Therefore, for and in consideration of ten dollars (\$10.00) cash in hand paid and other good and valuable consideration, the receipt and sufficiency of all of which is hereby acknowledged, I, MARY R. VARNER, do hereby sell, convey and quitclaim unto TAYLOR-LAFAYETTE COUNTY GIN COMPANY, INC. the following described property situated in Lafayette County, Mississippi, said property being more particularly described as follows, to-wit:

TOWNSHIP 9 SOUTH, RANGE 4 WEST,

SECTION 34: 5.02 acres of land in the Northeast Quarter of the Southwest Quarter of Section 34, Township 9 South, Range 4 West, of the Chickasaw Meridian in Lafayette County, Mississippi, and more particularly described by metes and bounds as follows: Beginning at an iron pipe located on the North R.O.W. line of Mississippi Highway No. 328 and located 1702.9 feet North and 1851.5 feet East of the Southwest corner of Section 34, Township 9 South, Range 4 West. Run thence North 26° 37' East along the North R.O.W. of Mississippi Highway 328 a distance of 321.8 feet to a point; thence North 32° 44' East, a distance of 100.0 feet to a point; thence North 37° 50' East a distance of 100.0 feet to a point; thence North 42° 28' East a distance of 100.0 feet to a point; thence North 48° 39' East a distance of 100.0 feet to an iron pipe located on the North R.O.W. of Mississippi Highway 328; thence South 81° 00' West a distance of 544.6 feet to a ten inch persimmon tree; thence South 41° 02' West a distance of 445.5 feet to an iron pipe; thence South 68° 23' East a distance of 460.5 feet to the point of beginning.

501

STATE OF MISSISSIPPI
COUNTY OF LAFAYETTE

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Grantor

to

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CPU JAMES FOOD CTR
505 JACKSON AVE E
OXFORD, MS 38655-3811
www.usps.com

08/10/2026

11:51 AM

TRACKING NUMBERS

9589 0710 5270 4048 5832 49
9589 0710 5270 4048 5832 56

TRACK STATUS OF ITEMS WITH THIS CODE
(UP TO 25 ITEMS)



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Send tracking number to 28777 (2USPS)
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PURCHASE DETAILS

Product	Qty	Unit Price	Price
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First-Class Mail® Letter	1		\$0.82
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Oxford, MS 38655
Weight: 0 lb 0.50 oz
Estimated Delivery Date
Fri 08/14/2026

Certified Mail® Tracking #:

9589 0710 5270 4048 5832 49 \$5.55

Total \$6.37

First-Class Mail® Letter	1		\$0.82
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Oxford, MS 38655
Weight: 0 lb 0.50 oz
Estimated Delivery Date
Fri 08/14/2026

Certified Mail® Tracking #:

9589 0710 5270 4048 5832 56 \$5.55

Total \$6.37

Barbie Prv10	1	\$8.20	\$8.20
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Grand Total: \$20.94

Credit Card Reamt \$20.94

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☐ Adult Signature Restricted Delivery \$

Postage
Total Postage and Fees \$

Sent to Dana Briscoe

Street and Apt. No., or PO Box No.

14 CR 305

City, State, ZIP+4® Oxford MS 38655

PS Form 3800, January 2022 PSN 7530-02-000-9001 See Reverse for Instructions

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☐ Adult Signature Restricted Delivery \$

Postage
Total Postage and Fees \$

Sent to Martha Briscoe

Street and Apt. No., or PO Box No.

208 CR 313 Oxford

City, State, ZIP+4® Oxford MS 38655

PS Form 3800, January 2022 PSN 7530-02-000-9001 See Reverse for Instructions

11. Public Hearing on the Lyons request for dimensional variance on Lafayette County Parcel 193-06-001.97, Highlands Lot 100, 3015 Highlands Circle. (Tristan Riddell)
12. Consider the Planning Commission recommendation to approve the Joel Lyons request for dimensional variance on Lafayette County Parcel 193-06-001.97, Highlands Lot 100, 3015 Highlands Circle. (Tristan Riddell)



Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: September 21, 2026
Case: 26-110

Applicant: Joel Lyons
Request: Dimensional Variance – Front Yard Setback (Enclosure 1)

Location: 3015 Highlands Circle, Highlands Lot 100
Parcel Number(s): 193-06-001.97
PPIN: 40379

Existing Zoning District: Residential Estate (RE)
Adjacent Zoning Districts: Residential Estate (RE) and Residential Low Density (R-1)
Minimum Yard/Setback: Front Yard: 30 feet

Background

Joel Lyons requests a dimensional variance from front yard setback requirements (Article VIII, Section 803, Lafayette County Zoning Ordinance (LCZO)) to allow for the installation of a retaining wall within the required 30-foot front yard setback. A retaining wall is deemed a structure in accordance with the LCZO and must conform to minimum yard setback requirements. The lot has an adequate building envelope to allow for the planned home to conform with required minimum yard setbacks.

Dimensional Variance Requirements - Article XXI, Section 2104

Dimensional variances shall not be granted unless the applicant demonstrates:

- A. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings, in the same district.
- B. That literal interpretation of the provisions of this Ordinance would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Ordinance.
- C. That granting the variance requested will not confer on the applicant any special privilege that is denied by this Ordinance to other lands, structures, or buildings in the same zoning district.

The applicant states that due to the steep topography and substantially smaller buildable area of the subject lake front property the dimensional variance is necessary to engineer the site to allow an adequate building envelope. The installation of the retaining wall will allow for the reasonable use of the property, consistent with neighboring properties within the Highlands Subdivision, by

creating a building envelope to allow for the construction of a home to fit the character of the neighborhood.

As noted by the applicant, the unique topography and shape of the lot (rear lot line is waterfront) will benefit from the granting of the dimensional variance, to establish a building envelope that provides adequate space for the construction of a home consistent with the neighborhood development pattern. The property slopes towards the rear lot line and the retaining wall will not be visible from the adjacent roadway. The civil engineering plans for the retaining wall have been reviewed by Lafayette County.

Public Notice/Public Comment

Dimensional variance requests are required to be heard during a properly notified public hearing (Article XXI, Section 2104.03, LCZO). Notice of this public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal in advance of the Planning Commission meeting and Board of Supervisors meeting.

Adjacent landowners were properly notified by certified mail in advance of the Planning Commission meeting. During the Planning Commission public hearing there were no public comments offered.

To date, Planning Staff has not received any written public comment.

Planning Staff Recommendation

Planning Staff recommends approval of the dimensional variance to allow the construction of the retaining wall as proposed on the civil site plans submitted with the application.

Planning Commission Recommendation

The Planning Commission voted unanimously (4-0) to accept the Planning Staff recommendation and approve the dimensional variance to allow the construction of the retaining wall as proposed on the civil site plans submitted with the application.

Enc.:

1. Application Materials

REQUEST FOR DIMENSIONAL VARIANCE

APPLICATION

Name of Applicant: Highland Lake Lot 100

Property Address: 3015 Highlands Circle

Phone Number: 615 804 8789 Email Address: jlyons@chandelierdevelopment.com

Current Zoning District: R-1

(Please circle YES or NO)

DOES THE PROPERTY HAVE RESTRICTIVE COVENANTS? ☒ YES ☐ NO

(If YES, please attach a copy of restrictive covenants)

HAS THERE BEEN A PREVIOUS REQUEST FOR ANY ZONING ACTIONS AT THIS PROPERTY BEFORE?
YES ☒ NO (If YES, please attach a copy of all decisions made by the Planning Commission and Board of Supervisors)

Requirements of Applicant:

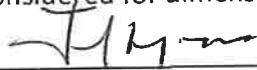
1. Letter stating reason for requested dimensional variance
2. Copy of the written legal description
3. Site plan of property
4. Complete set of plans

Requirements for Granting Dimensional Variance: (Section 2404.01- Zoning Ordinance)

- A. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings, in the same district
- B. That literal interpretation of the provisions of this Ordinance would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Ordinance.
- C. That granting the variance requested will not confer on the applicant any special privilege that is denied by this Ordinance to other lands, structures, or buildings in the same zoning district.

Applicant shall be present at the Planning Commission meeting. Documents shall be submitted thirty (30) days prior to the Planning Commission meeting. Applicant is responsible for complying with all applicable requirements of the Zoning Ordinance.

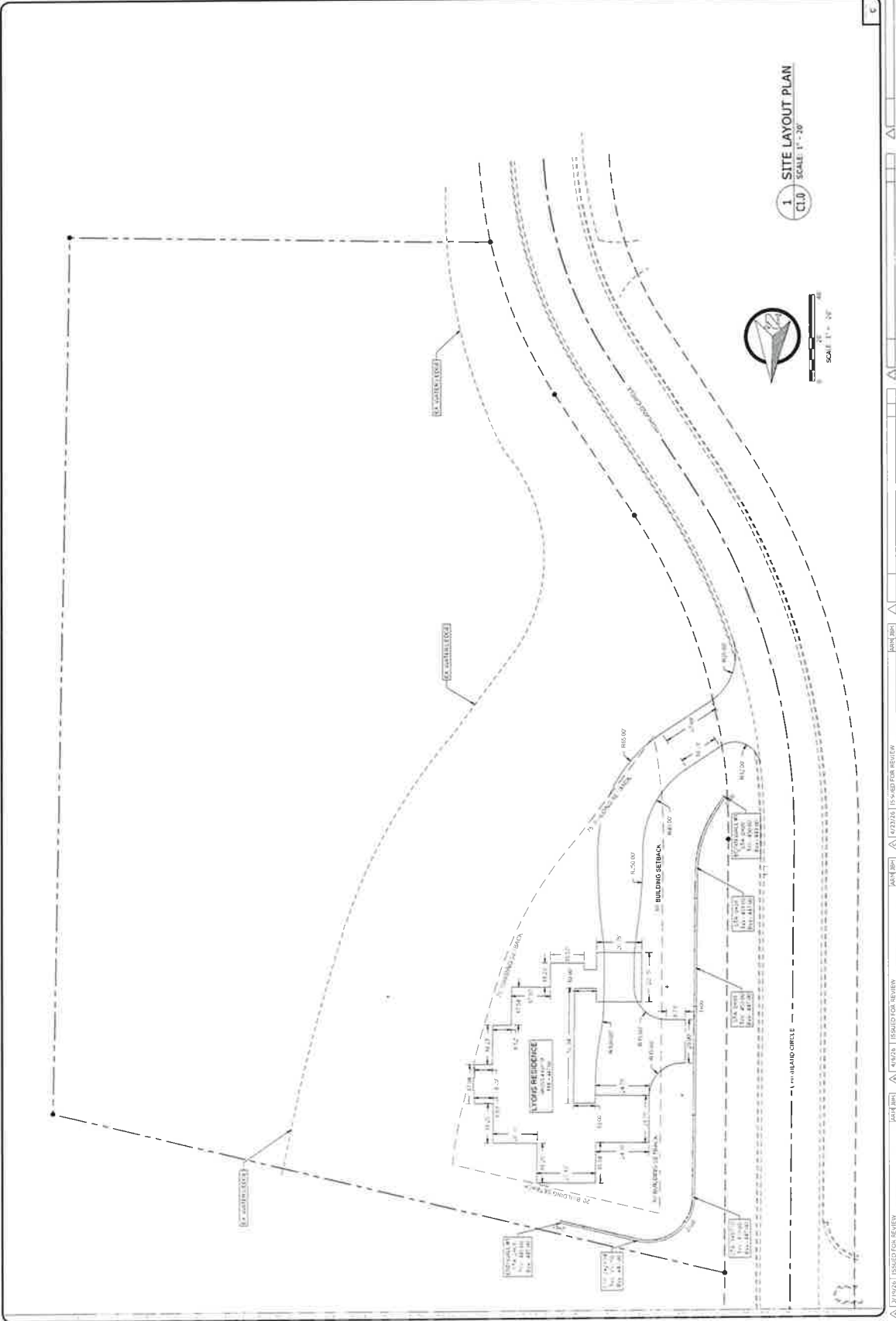
By signing this application, it is understood that permission is given to the Zoning Administrator to have a sign erected on subject property, given notice to the public that said property is being considered for dimensional variance.


Signature

6/16/26
Date

OXFORD, MS
SITE LAYOUT PLAN

HOUSTON ENGINEERING
Engineering, Surveying, and Environmental Services
P.O. Box 3087
Oxford, Mississippi 38655
Phone: (662) 647-1312
E-mail: byron@houstonengr.com



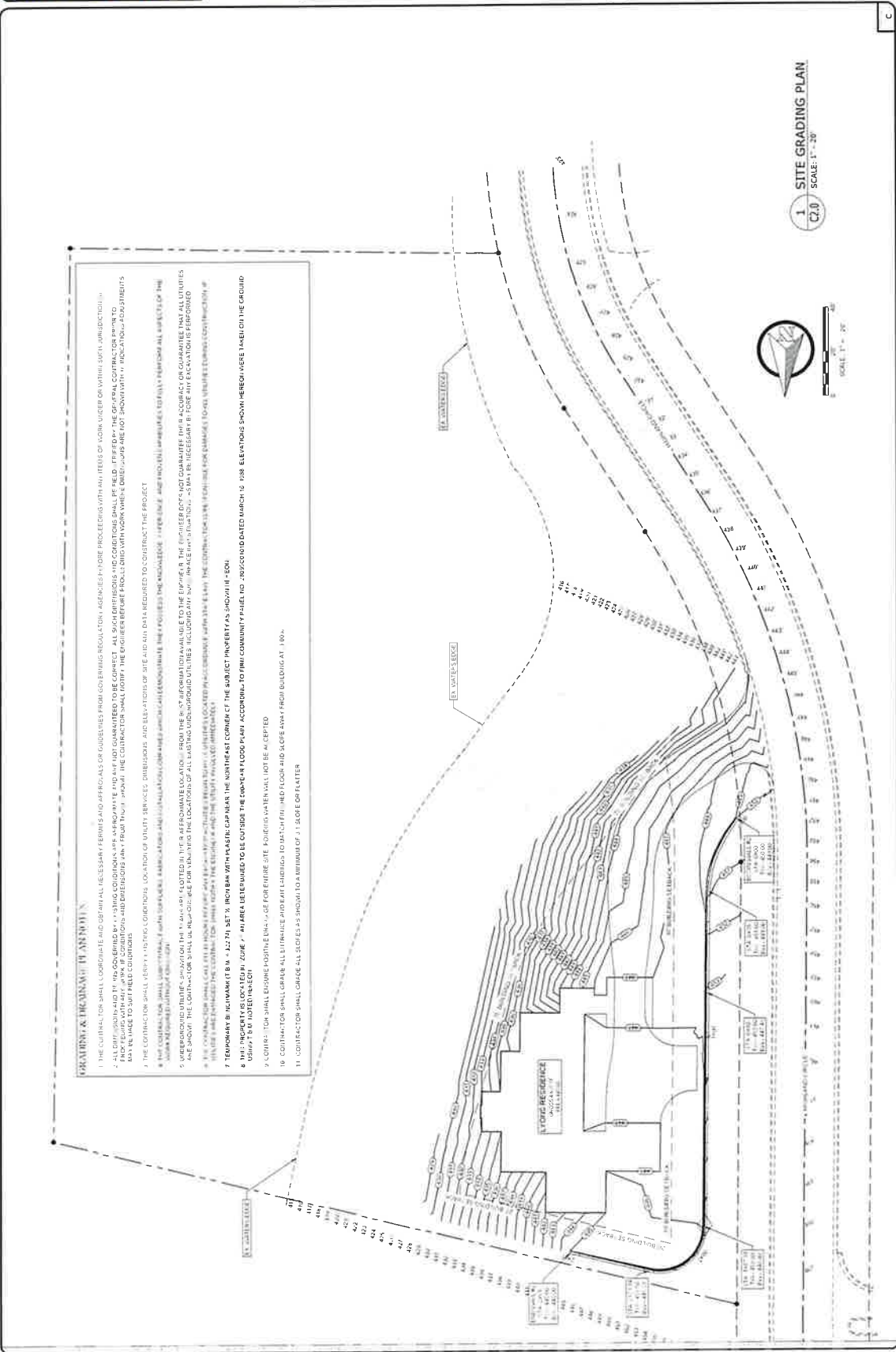


JOEL LYONS
LOT 100 THE HIGHLANDS
OXFORD, MS
SITE GRADING PLAN

SCALE: AS SHOWN
DATE: 10/12/12
PROJECT: LOT 100 THE HIGHLANDS
CLIENT: B HOUSTON
DESIGN: B HOUSTON
CHECK: B HOUSTON
APP'D: B HOUSTON

DATE: 10/12/12
PROJECT: LOT 100 THE HIGHLANDS
CLIENT: B HOUSTON
DESIGN: B HOUSTON
CHECK: B HOUSTON
APP'D: B HOUSTON

C2.0
sheet 2 of 2



CIVIL SITE PLANS FOR
LOT 100 LAKE SHORE - SRW PLAN
OXFORD, MS

Sheet List Table	
Sheet Title	Sheet Description
G1.0	COVER
G2.0	GENERAL NOTES
C1.0	SITE RETAINING WALL PLAN
C1.1	RETAINING WALL ELEVATION PLAN
C1.2	RETAINING WALL ELEVATION PLAN
C1.3	RETAINING WALL ELEVATION PLAN
D2.0	RETAINING WALL DETAILS
D3.0	RETAINING WALL DETAILS



HE JOB NO. 226-332-001
REVA - ISSUED FOR REVIEW
Engineer: J. Byron Houston, P.E. P.S.

SHEET NUMBER
G1.0

GENERAL RETAINING WALL DESIGN AND CONSTRUCTION NOTES:

1. FOUNDATION WAS DESIGN USING AN ASSUMED ALLOWABLE BEARING PRESSURE OF 3 KSF
2. SOILS WERE ASSUMED TO BE CL, CL-MI, OR SC WITH LESS THAN 15 PI
3. THE MAXIMUM ALLOWABLE LIVE LOAD FOR EQUIPMENT TRAFFIC AT LEAST 2.0 FT BEHIND WALL IS 200 PSF. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE STABILITY OF EXCAVATIONS AND MEETING OSHA SAFETY REQUIREMENTS DURING EXCAVATIONS
4. A GEOTECHNICAL REPORT WAS NOT PROVIDED FOR THIS PROJECT. ALL SOIL PROPERTIES AND CONDITIONS MUST BE VERIFIED BY THE TESTING AGENCY OF RECORD AND THE DESIGNER NOTIFIED IF SOILS AND CONDITIONS ARE FOUND TO BE DIFFERENT THAN THOSE NOTED HEREIN
5. THESE PLANS ARE BASED ON PLANS BY HOUSTON ENGINEERING, PLLC DATED 5/1/26
6. THE DESIGNER ASSUMES NO LIABILITY FOR INFORMATION PROVIDED BY OTHERS OR DESIGN ASSUMPTIONS THAT ARE NOT FIELD VERIFIED BY THE TESTING LABORATORY OF RECORD
7. ALL FILL MUST BE PLACED IN MAXIMUM 8.0 INCH THICK LIFTS AND COMPACTED TO A MINIMUM OF 95% STANDARD COMPACTION (ASTM D698) WITH AT LEAST 20% OF THE TESTS CONDUCTED WITHIN 4.0 FT OF THE WALL FACE. THE COMPACTION OF EACH LIFT OF FILL MUST BE VERIFIED BY THE TESTING AGENCY OF RECORD WITH A MINIMUM OF ONE TEST PER 5000 SQ. FT. OF FILL PLACED PER DAY PER LIFT
8. THE DESIGNER ASSUMED GROUNDWATER TO BE AT LEAST 6' BELOW THE WALL FOUNDATION. IF GROUNDWATER IS ENCOUNTERED DURING WALL CONSTRUCTION THE CONTRACTOR SHALL HALT CONSTRUCTION AND NOTIFY THE RETAINING WALL DESIGN ENGINEER FOR RECOMMENDATIONS FOR CONTROLLING GROUNDWATER
9. THE CONTRACTOR MAY ADJUST WALL DRAIN ELEVATION TO DRAIN THROUGH THE FACE OF THE WALL OR MAY DRAIN TO A STORM DRAIN OR DAYLIGHT. THE MAXIMUM HEIGHT THE DRAIN CAN BE MOVED ABOVE THE BOTTOM OF THE WALL FINISHED GRADE IS 12".



HOUSTON ENGINEERING
 Engineering, Surveying, and Environmental Services
 P.O. Box 3087
 Oxford, Mississippi 38655
 Phone: (662) 647-1312
 E-mail: dyron@houstonengr.com

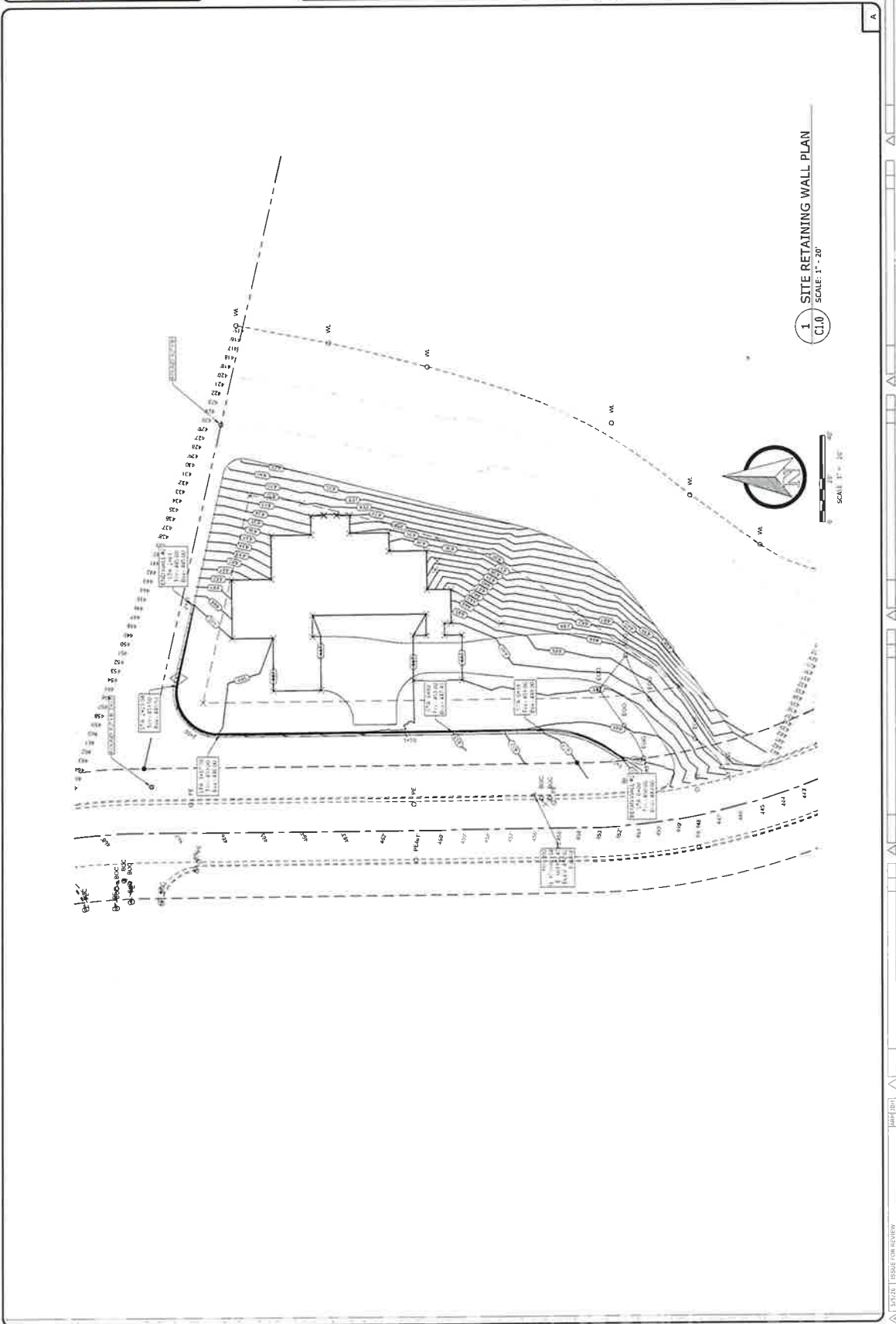


JOEL LYONS
LOT 100 LAKE SHORE - SRW PLAN
 OXFORD, MS
 SITE RETAINING WALL PLAN

SCALE: AS SHOWN
 DATE: 4/2/20
 DRAWN BY: B. HOUSTON
 CHECKED BY: B. HOUSTON
 APPROVED BY: B. HOUSTON



C1.0
 SHEET 3 OF 3



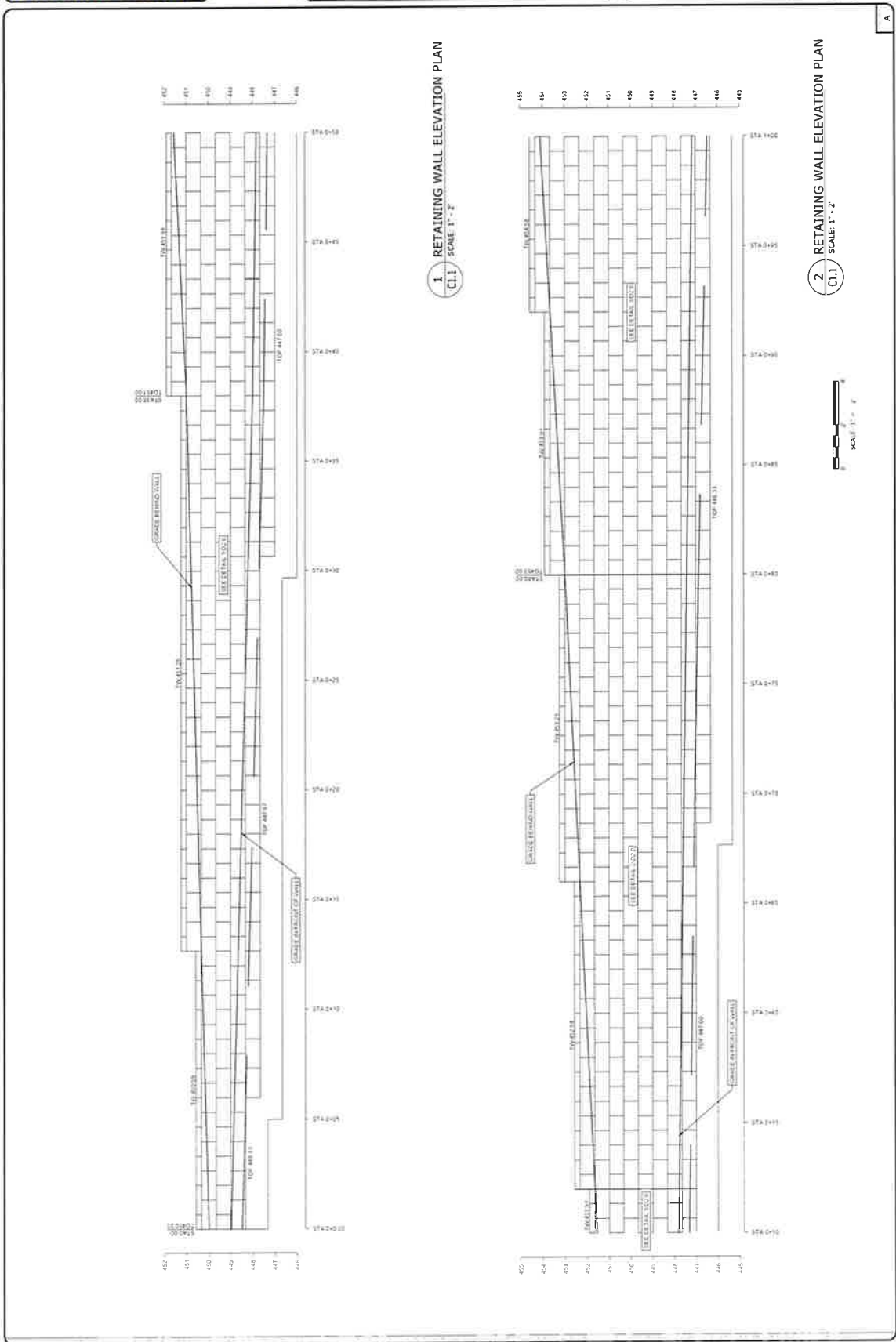


JOEL LYONS
LOT 100 LAKE SHORE - SRW PLAN
OXFORD, MS
RETAINING WALL ELEVATION PLAN

SCALE: AS SHOWN

DATE	10/2/20
BY	JL
CHECKED	AS
DESIGNED	AS
PROJECT	LOT 100 LAKE SHORE
CITY	OXFORD, MS
STATE	MISSISSIPPI
COUNTY	HOUSTON
CLIENT	JOEL LYONS

C1.1

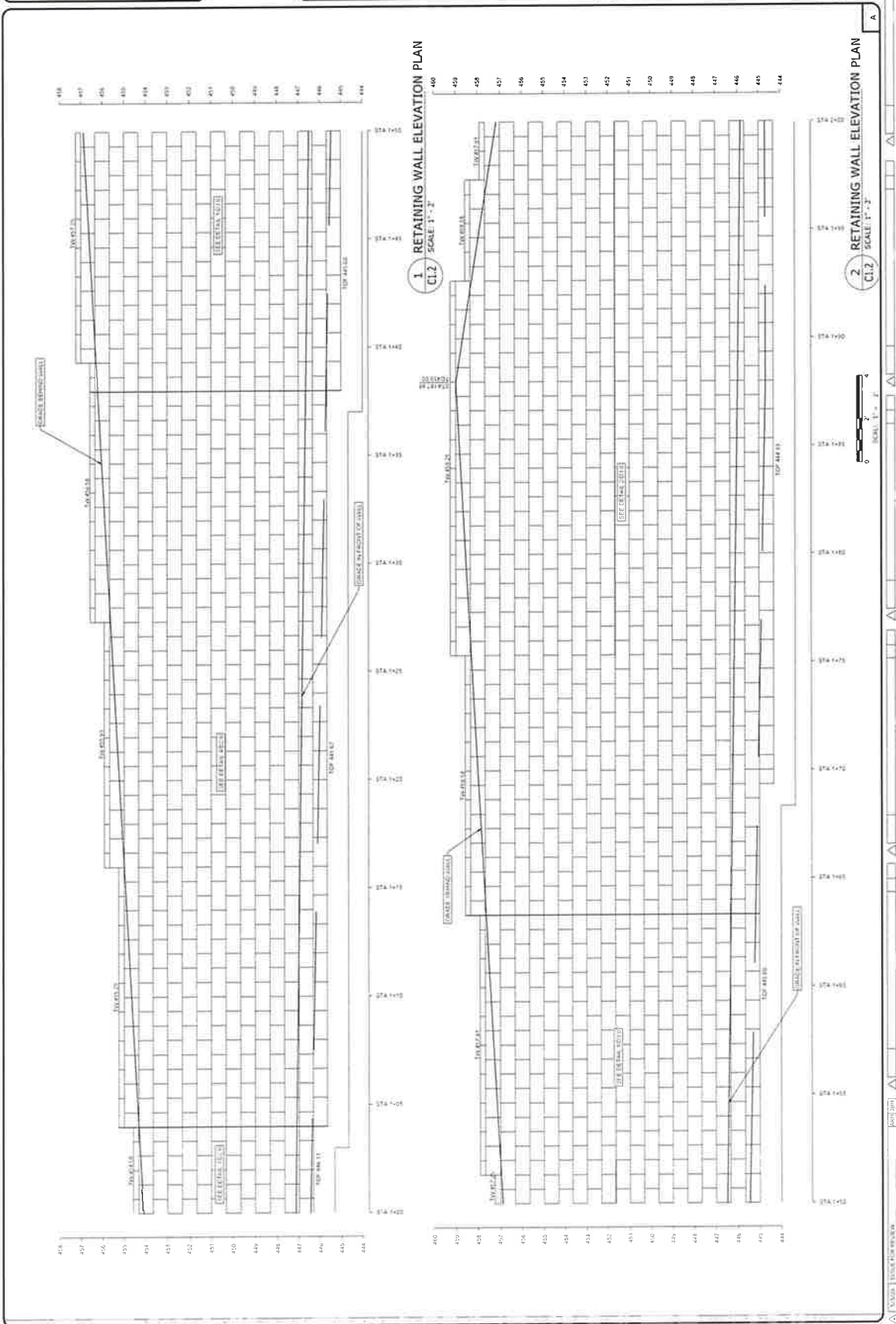




**JOEL LYONS
 LOT 100 LAKE SHORE - SRW PLAN
 OXFORD, MS
 RETAINING WALL ELEVATION PLAN**

SCALE: AS SHOWN	DATE: 11/17/20
DESIGN: J. LYONS	CHECKED: J. LYONS
DRAWN: J. LYONS	APPROVED: J. LYONS

C1.2
 SHEET 5 OF 8



HOUSTON ENGINEERING
 Engineering, Surveying, and Environmental Services
 P.O. Box 3087
 Oxford, Mississippi 38655
 Phone: (662) 642-1312
 E-mail: byron@houstonengr.com

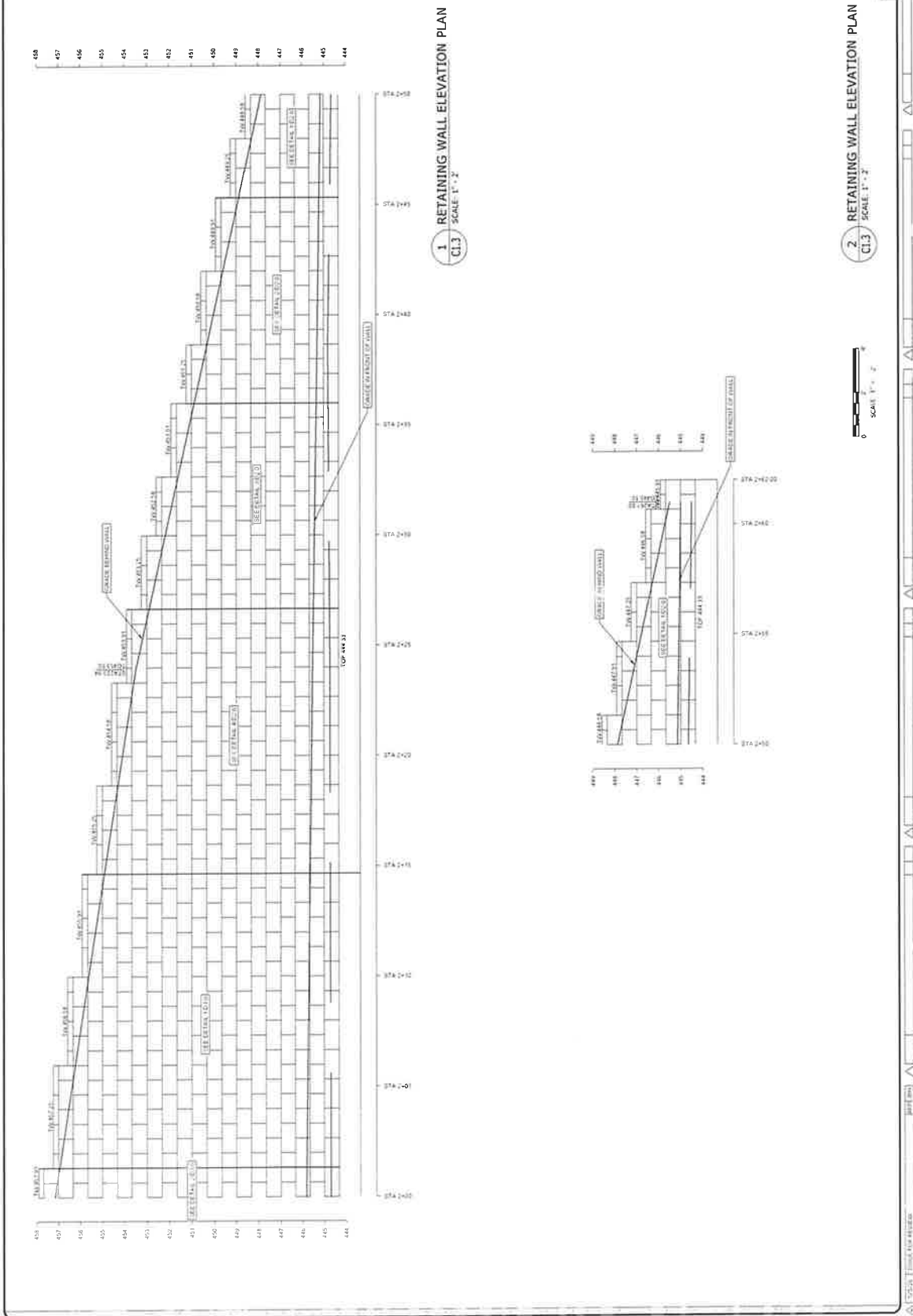


JOEL LYONS
LOT 100 LAKE SHORE - SRW PLAN
 RETAINING WALL ELEVATION PLAN
 OXFORD, MS

SCALE AS SHOWN
 DATE 4/1/20
 DRAWN BY B. HOUSTON
 CHECKED BY B. HOUSTON
 APPROVED BY B. HOUSTON



C1.3
 SHEET 5 OF 8

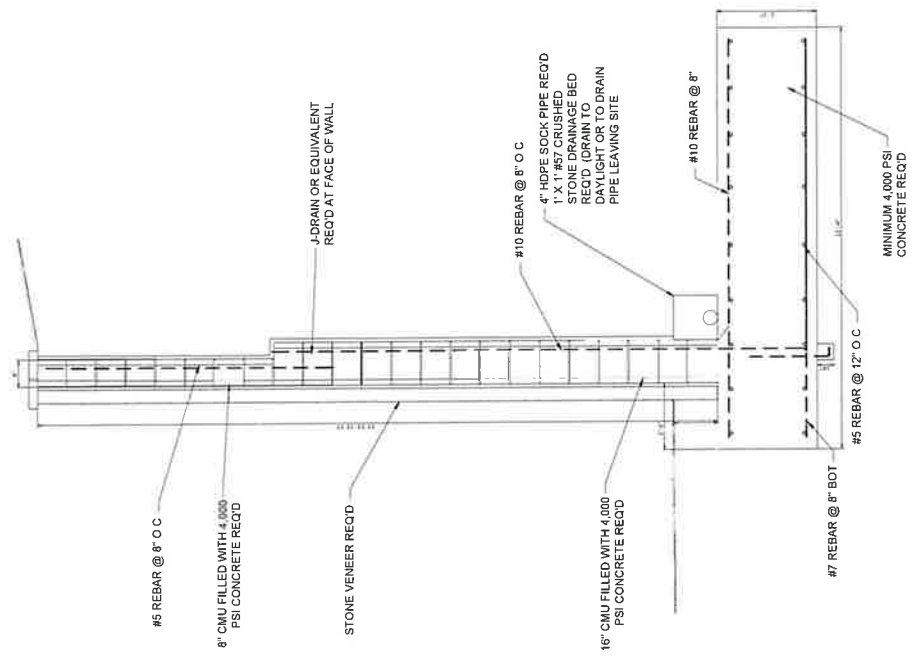




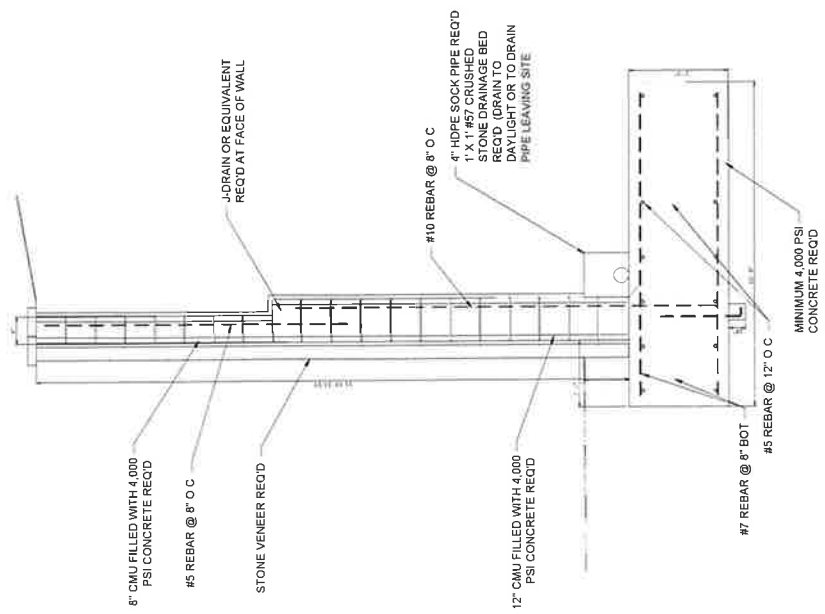
JOEL LYONS
LOT 100 LAKE SHORE - SRW PLAN
OXFORD, MS
RETAINING WALL DETAILS

SCALE: AS SHOWN	DATE: 4/2/20	DESIGN: B. HOUSTON	APPROVED: B. HOUSTON
	DATE: 2/26/20	DESIGN: B. HOUSTON	APPROVED: B. HOUSTON
	DATE: 2/26/20	DESIGN: B. HOUSTON	APPROVED: B. HOUSTON
	DATE: 2/26/20	DESIGN: B. HOUSTON	APPROVED: B. HOUSTON

D3.0
 SHEET 8 OF 8



13.33 FT. - 15.33 HT. MASONRY
2 WALL TYPICAL SECTION
 D3.0 SCALE: NTS



11.33 FT. - 13.33 HT. MASONRY
1 WALL TYPICAL SECTION
 D3.0 SCALE: NTS

13. Public Hearing on the Harris request for dimensional variance on Lafayette County Parcel 145Z-22-036.17, Wellsgate Lot 369, 11000 Covington Way. (Tristan Riddell)
14. Consider the Planning Commission recommendation to approve the Harris request for dimensional variance on Lafayette County Parcel 145Z-22-036.17, Wellsgate Lot 369, 11000 Covington Way. (Tristan Riddell)



Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: September 21, 2026
Case: 26-312

Applicant: Charles Harris and Anna Grey Harris
Request: Dimensional Variance – Rear Yard Setback (Enclosure 1)

Location: 11000 Covington Way, Wellsgate Lot 369
Parcel Number(s): 145Z-22-036.17
PPIN: 29001

Existing Zoning District: Residential Low Density (R-1)
Adjacent Zoning Districts: Residential Low Density (R-1)
Minimum Yard/Setback: Rear Yard: 25 feet

Background

Charles Harris and Anna Grey Harris request a dimensional variance from rear yard setback requirements (Article VIII, Section 803, Lafayette County Zoning Ordinance (LCZO)) to allow for the construction of an addition to an existing home. The applicants purchased the property in 2020 and the previous owner had constructed the existing home and an in-ground pool at the rear of the house. The in-ground pool, landscaping and rear lot fencing fully extended to the rear lot line and likely onto the adjacent property. The pool has been demolished and filled, and the applicant proposes to construct an addition to the existing home.

Dimensional Variance Requirements - Article XXI, Section 2104

Dimensional variances shall not be granted unless the applicant demonstrates:

- A. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings, in the same district.
- B. That literal interpretation of the provisions of this Ordinance would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Ordinance.
- C. That granting the variance requested will not confer on the applicant any special privilege that is denied by this Ordinance to other lands, structures, or buildings in the same zoning district.

The applicant states that the existing dwelling was cited by the previous owner in such a manner as to deprive them from being able to construct an addition to the dwelling commonly seen on other homes in the Wellsgate Subdivision. The landowner has remedied a more egregious setback encroachment, having removed a previously installed in-ground pool. The Wellsgate

Architectural Review Committee has reviewed the proposed addition and setback request and concluded that it is not inconsistent with the Wellsgate setback requirements.

The applicant states that the dimensional variance would allow for five (5) feet of encroachment, however, this is inaccurate as the minimum rear setback for properties within the R-1 District is 25 feet not 20 feet as stated on the application submittal. The dimensional variance would result in a 10-foot setback from the rear lot line at the nearest point of the addition (see site plan submitted by applicant).

The subject property, Lot 369, has a relatively smaller building envelope than the surrounding lots within the Wellsgate Subdivision. The proposed addition aligns with the size and layout of neighboring homes within the Wellsgate Subdivision. Due to the smaller lot size, compatibility with surrounding construction and the approval from the Wellsgate Owners Association, the dimensional variance is appropriate.

Public Notice/Public Comment

Dimensional variance requests are required to be heard during a properly notified public hearing (Article XXI, Section 2104.03, LCZO). Notice of this public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal in advance of the Planning Commission meeting and Board of Supervisors meeting.

Adjacent landowners were properly notified by certified mail in advance of the Planning Commission meeting. During the Planning Commission public hearing there were no public comments offered.

To date, Planning Staff has not received any written public comment.

Planning Staff Recommendation

Planning Staff recommends approval of the dimensional variance to allow the construction of the home addition as proposed in the application.

Planning Commission Recommendation

The Planning Commission voted unanimously (4-0) to accept the Planning Staff recommendation and approve the dimensional variance to allow the construction of the home addition as proposed in the application.

Enc.:

1. Application Materials

REQUEST FOR DIMENSIONAL VARIANCE
APPLICATION

Name of Applicant: Charles Harris and Anna Grey Harris

Property Address: 11000 Covington Way, Oxford, MS 38655 (Lot #369, Wellsgate Subdivision)

Phone Number: 1-901-497-3300 Email Address: annagmccraw@gmail.com

Current Zoning District: R-1

(Selected answer is bolded and underlined)

DOES THE PROPERTY HAVE RESTRICTIVE COVENANTS? **YES** NO

(If YES, please attach a copy of restrictive covenants) — Declaration of Covenants, Conditions and Restrictions for Wellsgate is attached.

HAS THERE BEEN A PREVIOUS REQUEST FOR ANY ZONING ACTIONS AT THIS PROPERTY BEFORE? YES **NO**

(If YES, please attach a copy of all decisions made by the Planning Commission and Board of Supervisors)

Requirements of Applicant:

1. Letter stating reason for requested dimensional variance — attached
2. Copy of the written legal description — to be attached
3. Site plan of property — attached (survey by Hill Lewis Surveying, dated June 2026, Job #26-122)
4. Complete set of plans — to be attached

Requirements for Granting Dimensional Variance: *(Section 2404.01– Zoning Ordinance)*

- A. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings, in the same district.
- B. That literal interpretation of the provisions of this Ordinance would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Ordinance.
- C. That granting the variance requested will not confer on the applicant any special privilege that is denied by this Ordinance to other lands, structures, or buildings in the same zoning district.

Applicant shall be present at the Planning Commission meeting. Documents shall be submitted thirty (30) days prior to the Planning Commission meeting. Applicant is responsible for complying with all applicable requirements of the Zoning Ordinance.

By signing this application, it is understood that permission is given to the Zoning Administrator to have a sign erected on subject property, given notice to the public that said property is being considered for dimensional variance.

JOSEPH MOORE
Signature (Joseph Moore, JM Engineering and Design, LLC)

07/13/2026

Date

July 10, 2026

Lafayette County Planning Commission
c/o Tristan Riddell, County Planner
Lafayette County Building & Planning Department
300 N. Lamar Blvd.
Oxford, MS 38655

RE: Letter Stating Reason for Requested Dimensional Variance

Property: 11000 Covington Way, Oxford, MS 38655 (Lot #369, Wellsgate Subdivision)

Applicants: Charles Harris and Anna Grey Harris

Dear Members of the Planning Commission:

Charles Harris and Anna Grey Harris (“Applicants”) respectfully submit this letter in support of their application for a dimensional variance from the rear yard setback requirement of the Lafayette County Zoning Ordinance applicable to the above-referenced property, pursuant to Section 2404.01.

Background. Applicants purchased the property in 2020. The existing single-family residence was constructed by a prior owner/builder; Applicants did not build the house and were not involved in siting it on the lot. At the time of purchase, an in-ground swimming pool built by a prior owner was located at the rear of the lot. That pool appears to have been constructed at or across the rear property line, and its presence contributed to Applicants’ impression that more usable rear yard area existed than actually exists. The pool has since been demolished and the area filled in. Applicants now wish to construct an addition to the rear of the existing dwelling, consisting of conditioned living space and an attached patio. As shown on the enclosed site plan (Hill Lewis Surveying, field survey June 2026), the existing dwelling’s position on Lot #369 leaves less rear yard depth than Applicants had originally understood, and the proposed addition will require relief of approximately five (5) feet from the required rear setback.

Requirements for Granting Dimensional Variance (Section 2404.01)

A. Special conditions peculiar to the land or structure. The existing dwelling was sited on the lot by the original builder in a manner that leaves reduced rear yard depth relative to other comparably zoned lots in the district. This is a physical characteristic of the existing structure and its placement on the lot — not a condition Applicants created — and it is not a condition applicable to vacant or differently configured lots within the same district.

B. Deprivation of rights commonly enjoyed by others. Strict application of the rear setback, given the existing dwelling’s placement, would prevent Applicants from adding a reasonably sized, code-compliant addition of the type commonly constructed by similarly situated homeowners elsewhere in the R-1 district and within the Wellsgate subdivision — effectively depriving Applicants of a property right their neighbors already enjoy.

C. No special privilege. The relief requested is modest (approximately five feet) and tailored to the minimum necessary to accommodate the proposed addition. Granting it would not confer any privilege on

Applicants beyond what other property owners in the district already enjoy when constructing similar additions on comparably sized lots.

Disclosure Regarding Existing Front Setback Condition

For the Commission's full awareness, Applicants also note that the existing dwelling's front setback is likewise deficient under current requirements, by approximately six (6) feet at its most nonconforming point. This condition predates Applicants' 2020 purchase of the property and was not created by Applicants. Based on Applicants' observation of the surrounding neighborhood, similar front setback conditions appear common among other homes within the Wellsgate subdivision, which suggests this reflects the site layout and building practices used at the time of the subdivision's original development, rather than an isolated or self-created condition on this lot.

Applicants are not proposing any change to the front of the structure, and this application does not request variance relief as to the front setback. It is disclosed here solely for context and transparency, and to illustrate that the conditions affecting this property are consistent with a broader pattern in the immediate area rather than unique to Applicants' own conduct.

Conclusion

For the foregoing reasons, Applicants respectfully request that the Planning Commission recommend, and the Board of Supervisors grant, a dimensional variance of approximately five (5) feet from the required rear yard setback to allow construction of the proposed rear addition. Applicants will be present at the Planning Commission meeting and are prepared to answer any questions and to comply with all applicable requirements of the Zoning Ordinance.

Thank you for your consideration.

Sincerely,

Joseph Moore
JM Engineering and Design, LLC

WELLSGATE

Owners Association, Inc.

Date: July 24, 2026
To: Lafayette County Planning Commission
From: Wellsgate ARC Committee
Re: Support for Variance Request Submitted by Charles and Anna Grey Harris

To the Lafayette County Planning Commission:

The Wellsgate Architectural Review Committee (ARC) is writing in regards to the variance request submitted by Charles and Anna Grey Harris for their property within the Wellsgate subdivision.

After reviewing the proposed project, the ARC has determined that the requested County 5-foot variance does not conflict with the intent of Wellsgate's architectural guidelines. Specifically, the proposed setback remains consistent with the subdivision's customary rear lot setback considerations, and the Committee has no objection to the requested 5-foot variance.

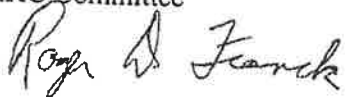
The Harris project application has already received approval from the Wellsgate ARC, subject to any approvals required by Lafayette County. The Committee believes the requested variance is reasonable and supports the homeowners' request for approval by the Planning Commission.

Should the variance be granted, the homeowners will continue to follow the established ARC review and approval process for the proposed addition as required by the Wellsgate governing documents.

Thank you for your consideration of this request.

Sincerely,

Wellsgate Homeowners Association
ARC Committee



Roger Franck
Wellsgate Board of Directors President



410 Enterprise Drive, Suite 4, Oxford, MS 38655
Phone (662) 236-9611
hoa@keithcollinsco.com



NOTE: ALL CALLS EITHER MATCH THE DEED CALLS OR ARE NEW CALLS CREATED BY THIS SURVEY.

PROPERTY LINES
EASEMENT LINES
SETBACK LINES
EDGES OF PAVEMENT
CENTERLINE OF ROAD
BUILDING
FENCE
PROPERTY CORNERS (1/4" IRON PIN)
EXISTING FOUNDATIONS (1/2" IRON PIN)
SURVEY POINTS

EVIDENCE			SITE PLAN FOR LOT #369 WELLSGATE
NO.	BY DESCRIPTION	DATE	
			HILL LEWIS Surveying 1400 JOHNSMAN RD. EAST, STE. 201 BAYVIEW, MD 21033 TEL. 662-371-1882

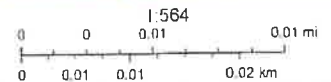
DATE: 11-1-82
TIME: 11:00 AM

Lafayette County MS



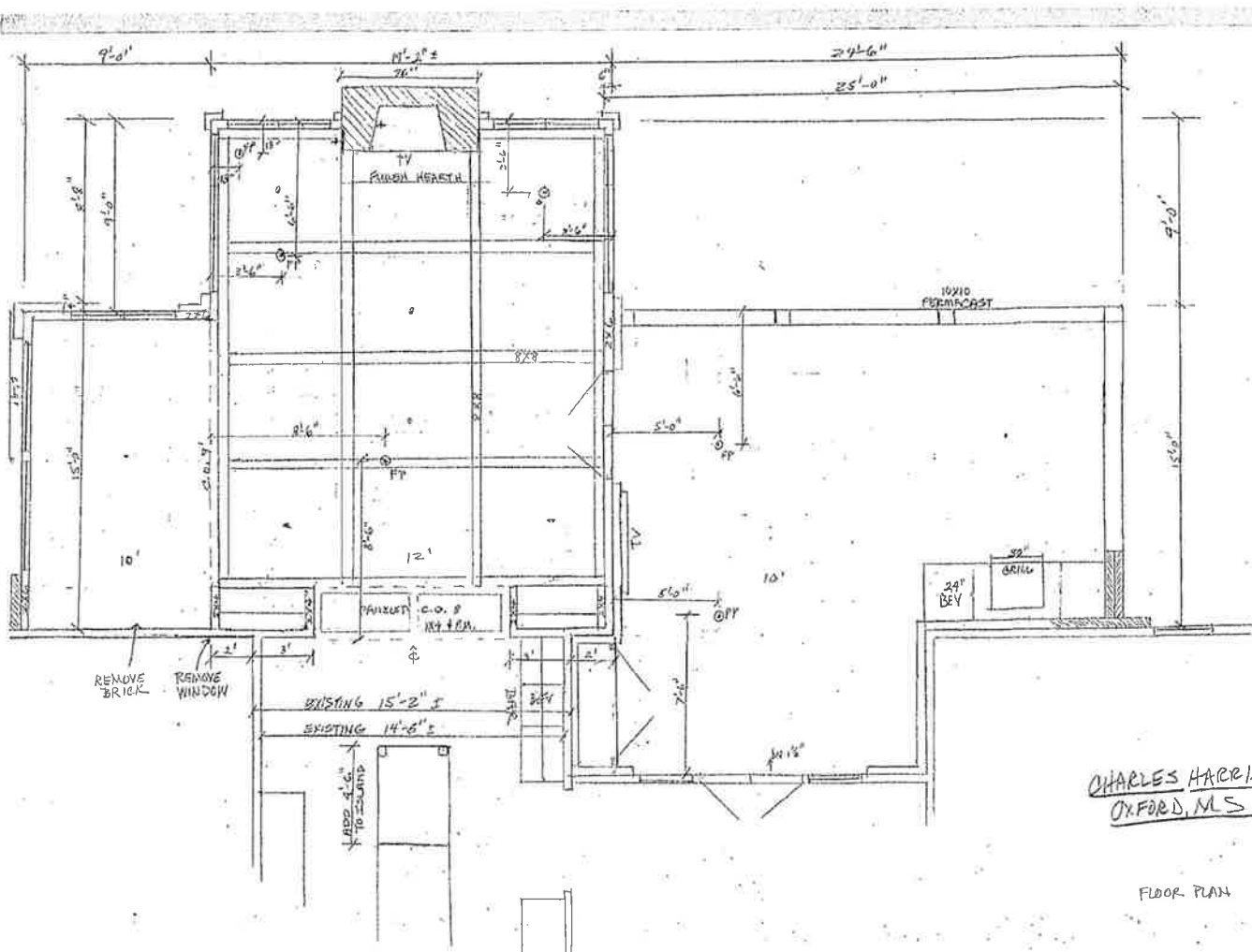
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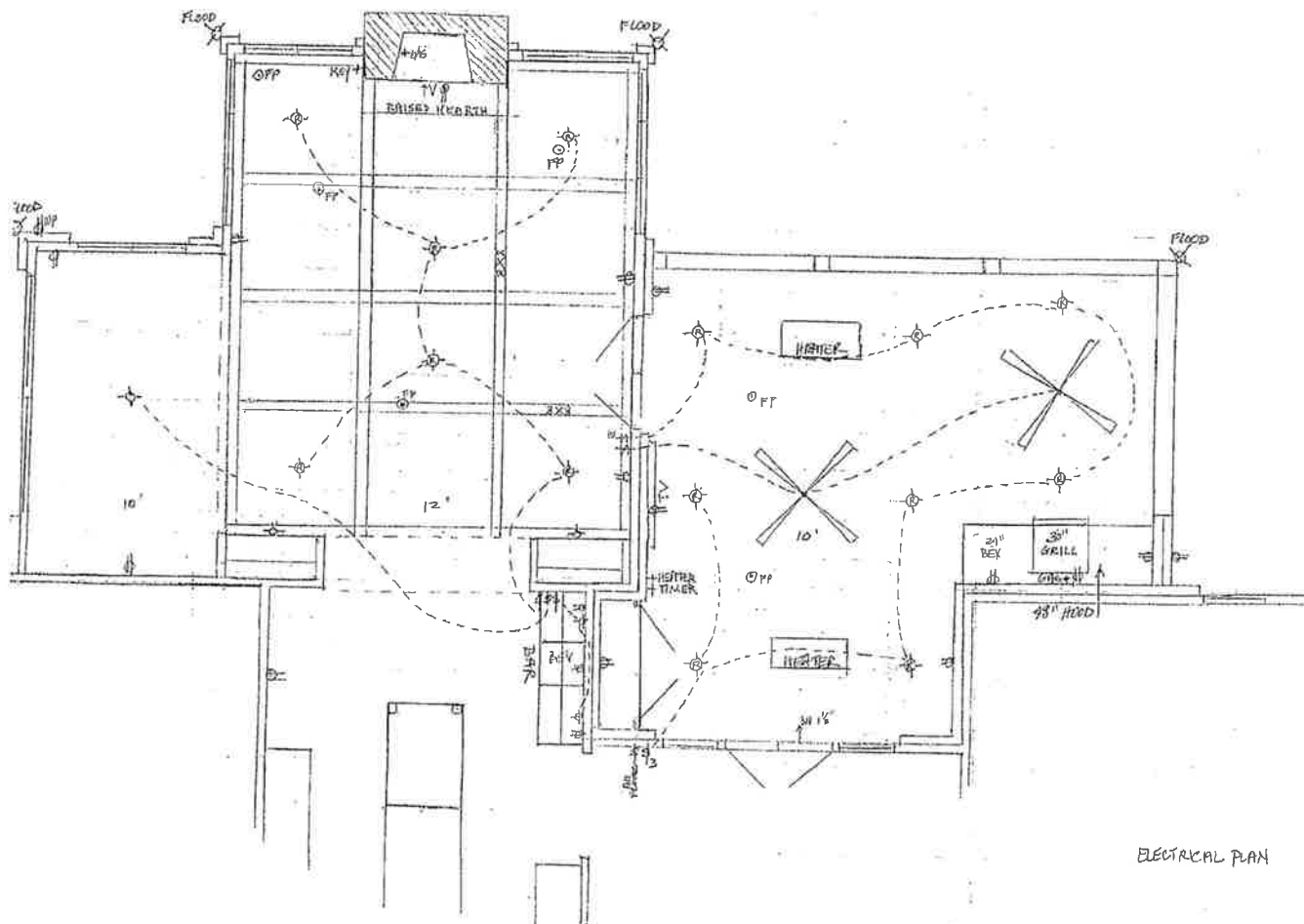
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2	lafayette_ms_water	lafayette_ms_rname	lafayette_ms_lotno	lafayette_ms_citylim
Leader	lafayette_ms_twprng	lafayette_ms_roadname	lafayette_ms_exempt	lafayette_ms_ac
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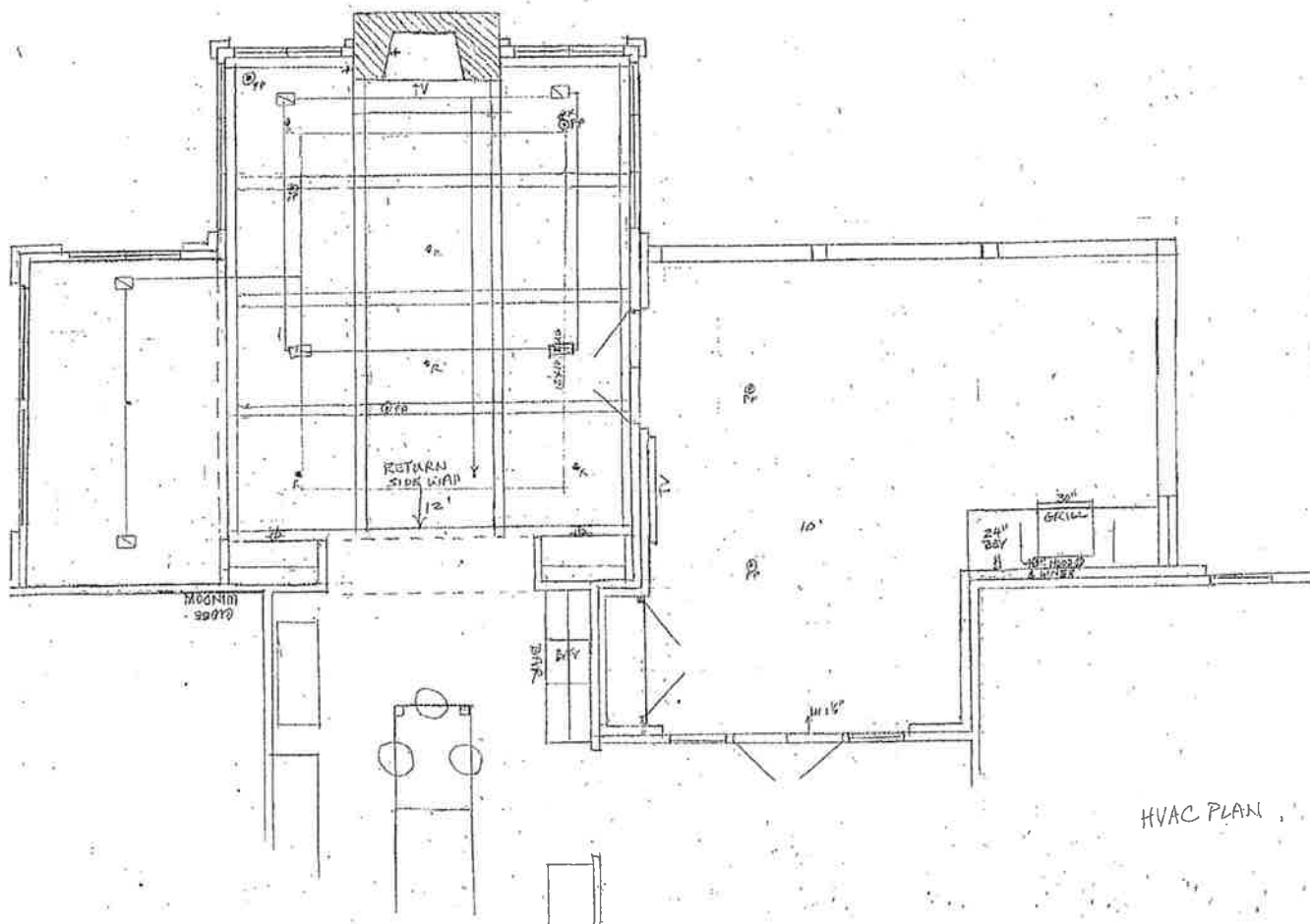
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Esri, HERE, Garmin, GeoTechnologies, Inc., USGS, EPA | Copyright © 2013 National Geographic Society, Esri | USGS The National Map, National Boundaries Dataset, 3DEP Elevation Program, Geographic Names Information System, National Hydrography Dataset, National Land Cover

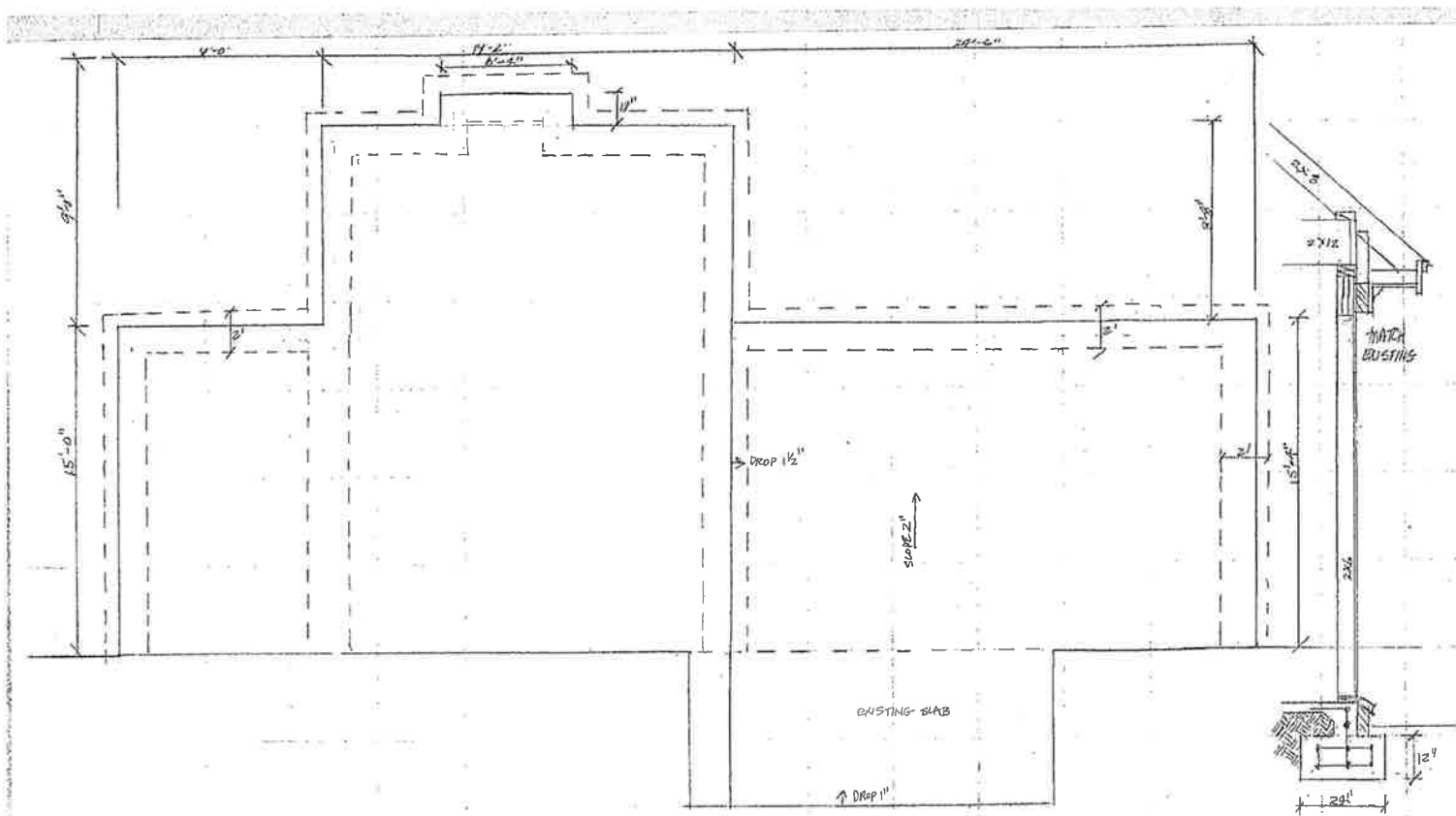




ELECTRICAL PLAN



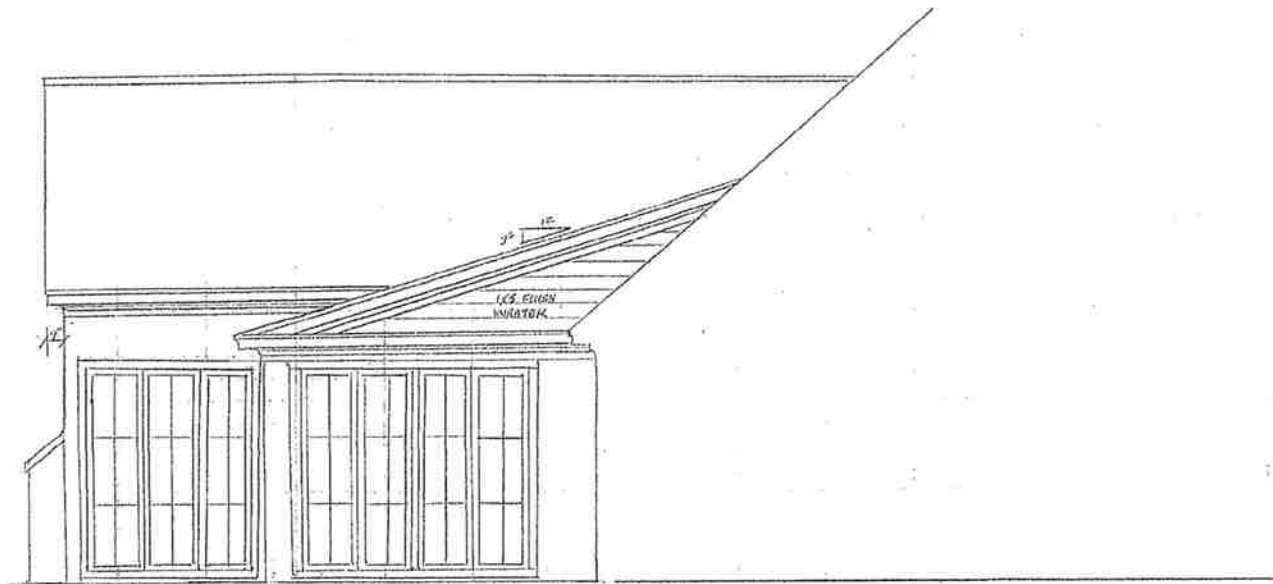
HVAC PLAN



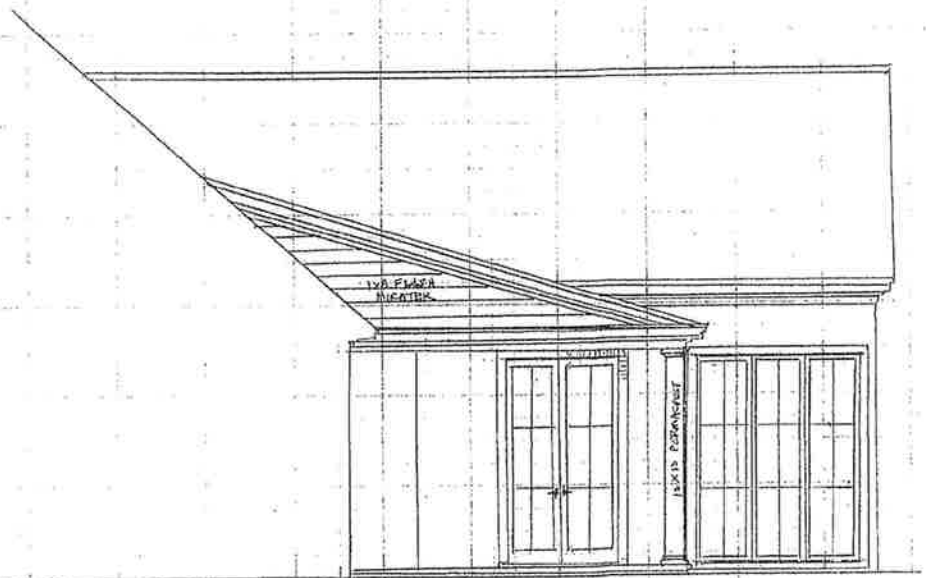
PROPOSITION PLAN.



BACK ELEVATION



WEST ELEVATION



EAST ELEVATION

15. Public Hearing on the Callicutt request to rezone Lafayette County Parcels 137X-26-148 and 137-25-016 from Rural (A-1) to Commercial High Density (C-3), 203 MS Hwy 6 East. (Tristan Riddell)
16. Consider the Planning Commission recommendation to deny the request to rezone Lafayette County Parcels 137X-26-148 and 137-25-016 from Rural (A-1) to Commercial High Density (C-3), 203 MS Hwy 6 East. (Tristan Riddell)



Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: September 21, 2026
Case: 26-217

Applicant: Andrew W. Callicutt
Request: Rezone from Rural (A-1) to Commercial High Density (C-3) (Enclosure 1).

Location: 203 MS Hwy 6 East
Parcel Number(s): 137X-26-148 and 137-25-016
PPIN: 9073 and 9513

Existing Zoning District: Rural (A-1)
Adjacent Zoning Districts:
West – Rural (A-1) and Commercial Medium Density (C-2)
East – Rural (A-1)
North – Rural (A-1) and Commercial Medium Density (C-2)
South – Rural (A-1)

Background

Andrew Callicutt requests the rezoning of approximately 14 acres of property currently zoned Rural (A-1) to Commercial High Density (C-3). The subject property is located on the north side of MS Hwy 6 approximately a half mile from the CR 217 intersection.

The applicant appeared before the Planning Commission during its May 2026 meeting to request a Conditional Use Permit at the subject property to allow for the construction of a Commercial Medium Density (C-2) use (Flex Space warehouse/office). The Planning Commission, in a 4-1 vote, recommended denial of the conditional use request citing the change to the rural character of the neighborhood and issues related to increased traffic along Hwy 6. The applicant chose not to have the conditional use request heard by the Lafayette County Board of Supervisors.

Criteria for Rezoning

In accordance with Article XXI, Section 2106.03, Lafayette County Zoning Ordinance (LCZO), a rezone of property shall only be approved if:

- A. There was a mistake in the original zoning; or
- B. The character of the neighborhood has changed to such an extent as to justify reclassification, and that there is a public need for the rezoning.

Furthermore, as outlined in Article XXI, Section 2106.04, LCZO, all rezoning requests shall be consistent with all four elements of the Lafayette County Comprehensive Plan.

The applicant states that the rezoning request is necessary, due to the fact there is currently no property zoned C-3 within Lafayette County. The applicant further states that the completion of the F.D. Buddy East Parkway and the installation of the signalized intersection at MS Highway 6 has created a corridor leading into the City of Oxford with strong commercial development potential.

Since the adoption of the LCZO, there has been little developmental pressure along the segment of MS Highway 6 east of the City of Oxford municipal boundaries. It is hard to reach a conclusion that there has been a change to the neighborhood that justifies the need for the rezone. The applicant states that the lack of C-3 zoned land within the County should be a consideration for the public need. However, although there are no properties on the Official Zoning Map zoned C-3, C-3 uses are permitted outright within the Light (I-1) and Heavy (I-2) Industrial districts and as conditional uses within the Rural (A-1) district, which the property is currently zoned.

Rezoning must also be consistent with the Lafayette County Comprehensive Plan (LCCP). The Future Land Use Plan identifies that this area should be considered for higher density residential development, a combination of Residential Medium Density (R-2) and Residential High Density (R-3).

In addition to the Future Land Use Plan, any rezone request must be consistent with the goals and objectives set forth in Chapter III, LCCP. Planning staff finds the proposed rezone is inconsistent with the following goals and objectives:

Visual Perception and Image:

Goal 1: Enhance and promote a community image unique to and supportive of Lafayette County's assets as well as the City of Oxford's and the University of Mississippi's assets.

Objective: Preserve the best of Lafayette County's rural resources (scenic views, rivers, streams, wetlands, tree canopy, and farmland) to the greatest extent possible in preparing for anticipated future growth and development.

Goal 2: Create and promote a community image unique to and supportive of Lafayette County's assets through adoption of proper ordinances and regulations.

Objective: Adopt a Zoning Ordinance for Lafayette County to help manage growth in urbanizing areas and rural areas alike.

Land Use Development:

Goal 3: Protect property values for future growth and assessed values for tax revenue.

Objective: Identify and determine a distribution of land uses that guide and control future residential, commercial and industrial growth.

Objective: Identify prime commercial areas based on transportation networks and access, public utility availability, and concentration of supporting land uses.

Based on the goals and objectives and the adoption of the Official and Future Land Use Map, the creation of commercial corridors along the major throughfares leading into the City of Oxford's municipal boundaries should be discouraged.

Public Notice/Public Comments

Rezone requests shall be heard at a properly notified public hearing (Article XXI, Section 2106.05, LCZO). The rezone request was initially advertised for public hearing to be heard at the July 27, 2026, Planning Commission meeting. The applicant requested to have the agenda item moved to the Planning Commission's regularly scheduled meeting for August.

Updated notice of the Planning Commission's August 24, 2026, public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal. Adjacent landowners were properly notified by certified mail.

During the Planning Commission public hearing four members of the public spoke in opposition to the rezone request. They noted a lack in the change in the character of the neighborhood and concerns regarding traffic on MS Hwy 6 as reasons to deny the rezone request.

Notice for the Board of Supervisors September 21, 2026, public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal. Furthermore, during the Planning Commission public hearing it was noted that the proposal would be heard by the Board of Supervisors at the September 21, 2026, regularly scheduled meeting.

Planning Staff received written public comment from Doug Shields dated July 25, 2026 (Enclosure 2). Mr. Shields provided an updated public comment letter and a .pdf of a PowerPoint presentation via email on September 11, 2026 (Enclosure 3).

An email expressing opposition to the rezone request was received from Susan Phillips on September 15, 2026. The email and attached photos are included for consideration (Enclosure 4).

The applicant submitted supplemental comments for Board of Supervisors consideration on September 10, 2026 (Enclosure 5).

Planning Staff Recommendation

Due to the lack of change in character of the neighborhood and the inconsistency with the Lafayette County Comprehensive Plan, specifically the above referenced Goals and Objectives and the Future Land Use Plan, Planning Staff recommends denial of the rezone request.

Planning Commission Recommendation

The Planning Commission voted unanimously (4-0) to recommend denial of the rezone request.

Enc.:

1. Application Materials
2. Applicant Supplemental Comments
3. Public Comment – Doug Shields Letter dated June 25, 2026
4. Public Comment – Doug Shields Letter dated September 9, 2026
5. Public Comment – Susan Phillips Letter dated September 15, 2026

REQUEST FOR REZONING APPLICATION

Name of Applicant: Andrew W Callicutt

Property Address: PPIN 9073 & 9513

Phone Number: 662-252-9675 Email Address: andy@callicuttrealty.com

Current Zoning District: A-1

Please select the type of amendment requested

(1) Amendment to the text (2) Amendment to the Official Zoning Map

(Please circle YES or NO)

DOES THE PROPERTY HAVE RESTRICTIVE COVENANTS? YES ☒ NO

(If YES, please attach a copy of restrictive covenants)

HAS THERE BEEN A PREVIOUS REQUEST FOR ANY ZONING ACTIONS AT THIS PROPERTY BEFORE?

YES ☒ NO (If YES, please attach a copy of all decisions made by the Planning Commission and Board of Supervisors)

Requirements of Applicant:

1. Letter stating reason for requested zoning action
2. Copy of the written legal description
3. Site plan of property (*must be in accordance the Lafayette County Subdivision Regulations*)

Criteria for Rezoning: (Section 2406.03- Zoning Ordinance)

- A. That there was a mistake in the original zoning. "Mistake" in this context shall refer to a clerical or administrative error, such as a mistake of draftsmanship on the Official Zoning Map or incorrectly reflecting the Board of Supervisors' decision in the minutes. "Mistake" does not mean that the Board of Supervisors made a mistake in judgment in their prior zoning, such as not realizing the full import of the zoning classification or mistakenly placing the property in one classification when the evidence indicated that another would have been more appropriate.
- B. That the character of the neighborhood has changed to such an extent as to justify reclassification, and that there is a public need for the rezoning.

Applicant shall be present at the Planning Commission meeting. Documents shall be submitted thirty (30) days prior to the Planning Commission meeting. **Applicant is responsible for complying with all applicable requirements of the Zoning Ordinance.**

By signing this application, it is understood that permission is given to the Zoning Administrator to have a sign erected on subject property, given notice to the public that said property is being considered for rezoning.

JOSEPH MOORE
Signature

04/15/2026
Date

CALLICUTT – HWY 6 EAST

REQUEST FOR ZONING CHANGE



June 15, 2026

Joel Hollowell
Director of Development Services
300 North Lamar Boulevard
Oxford, MS 38655

RE: Zoning Change Request for PPIN 9073 & 9513

Dear Mr. Hollowell,

I would like to request a Zoning Change on behalf of the owner of PPIN 9073 & 9513 on MS HWY 6 East. This property is approximately 16.624 AC with only tract 2 and tract 3 being asked to be rezoned (14.054 AC; and is currently zoned A-1 Rural. The owner is seeking a zoning change from A-1 Rural to C-3 Commercial High Density. Section 2106.3.A in the Lafayette County Zoning Ordinance states “that the character of the neighborhood has changed to such an extent as to justify reclassification, and that there is a public need for the rezoning.”

The applicant is seeking to construct a commercial development on the property. Currently, there is no existing C-3 designated land within Lafayette County. The owner feels that this location is a great location for C-3 zoning due to its proximity to the City of Oxford city limits) and existing utilities that already serve the property. The Lafayette County Future Land Use Map, shows the future zoning of the property to be R-3 High Density Residential.

Change in Character of the Area

Since the adoption of the Lafayette County Zoning Map in 2017, the surrounding area has experienced substantial and transformative infrastructure improvements that have significantly altered the character and development potential of this corridor. Most notably, the completion of Buddy East Parkway and the installation of a signalized intersection at MS Highway 6 have created a major transportation node immediately adjacent to the subject property.

These improvements have:

- Increased accessibility and traffic capacity along the corridor
- Positioned the site as a key gateway into the eastern portion of Oxford
- Transitioned the area from predominantly rural in nature to a corridor with strong commercial development potential

The subject property now functions more as part of an emerging commercial corridor rather than a traditional rural landscape. The presence of major roadway infrastructure and signalization supports higher-intensity land uses and is inconsistent with the long-term continuation of A-1 Rural zoning.

The proposed development is compatible with the evolving character of the Highway 6 corridor, which has experienced a steady increase in commercial and non-residential uses in recent years. Nearby developments include:

Property	Distance to Site
Oxford Alarm / GreenPro Commercial Buildings	947 feet
Commercial Building at Cannon Road / Hwy 6 East	1,966 feet
Zoning of 4 Corners around Hwy 6 and Buddy East Parkway	3,012 feet
My Oxford Storage and Recent Gas Station Approval	1.18 Miles

In addition to these non-residential properties, the current site was used as a commercial landscape nursery for many years. These operations were non-residential and would be considered commercial in some regard. The potential owner feels that this location would be ideal to serve both the Oxford and Pontotoc communities.

Public Need for Rezoning

There is a demonstrated public need for additional commercial zoning within Lafayette County, particularly within the Highway 6 corridor. Currently, there is no land designated as C-3 (Commercial High Density) within the County's jurisdiction. This lack of appropriately zoned property limits opportunities for commercial growth, economic development, and the expansion of services to meet the needs of a growing population.

Rezoning this property to C-3 would:

- Provide a designated location for higher-intensity commercial uses within the County
- Support continued economic growth in the Oxford area
- Reduce pressure for piecemeal commercial encroachment into residential or rural areas
- Take advantage of existing infrastructure investments, including roadway capacity and available utilities

The subject property is uniquely suited to accommodate such uses due to its size, frontage along a major highway, and access to existing utility services.

Consistency with Future Land Use Considerations

The Lafayette County Future Land Use Map designates the property as R-3 (High Density Residential). While this designation supports higher density development than current zoning allows, the applicant believes that a commercial designation is more appropriate given the property's location at a major signalized intersection and along a primary transportation corridor.

Commercial zoning at this location would:

- Serve as a transitional land use between more intense roadway infrastructure and surrounding development
- Provide nearby services that would support future residential growth in the area
- Align with typical planning principles that place commercial uses at major intersections and along arterial roadways

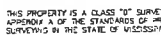
Conclusion

Based on the substantial change in area character since 2017 and the clear public need for C-3 zoned property within Lafayette County, the requested rezoning from A-1 Rural to C-3 Commercial High Density is both justified and appropriate. The subject property's location, access, and surrounding infrastructure make it an ideal candidate for this classification.

The applicant respectfully requests favorable consideration of this rezoning request.

Sincerely,

Joseph Moore, P.E.
Owner / Senior Engineer
JM Engineering and Design, LLC



THIS PROPERTY IS SUBJECT TO ALL LIVING RIGHT
OF WAY AND EASEMENTS, RECORDS ON LMI CORP.

NOTE: THIS SURVEY NOT VALID WITHOUT ORIGINAL SIGNATURE AND SEAL. THIS SURVEY DECLARATION IS MADE ON THE DATE RECORDED TO THE OWNER LISTED BELOW. IT IS NOT TRANSFERABLE TO ADDITIONAL INSTITUTIONS OR SUBSEQUENT OWNERS.

TRACT #1 DESCRIPTION: THIS PROPERTY IS A FRACTION OF THE NORTHEAST QUARTER OF SECTION 26, TOWNSHIP 8 SOUTH, RANGE 3 WEST, LAFAYETTE COUNTY, MISSOURI. THIS PROPERTY CONTAINS 2.524 ACRES MORE OR LESS AND IS DESCRIBED IN MORE DETAIL, AS FOLLOWS:

[illegible]

TRACT 42 DESCRIPTION: THIS PROPERTY IS A FRACTION OF THE EAST HALF OF SECTION 36,
TOWNSHIP 8 SOUTH, RANGE 2 WEST, LATWETTE COUNTY, MISSISSIPPI. THE PROPERTY CONTAINS 1.421
ACRES MORE OR LESS AND IS DESCRIBED IN MORE DETAIL AS FOLLOWS:

COMMENCING AT AN EXISTING 1/2" IRON PIN BEING LOCATED SOUTH 011°15" W. BEING A DISTANCE OF 237.61 FEET FROM AN EXISTING 1/2" IRON PIN BEING ACCEPTED AS THE NORTHEAST CORNER OF SECTION 26, RUN THENCE SOUTH 023°14" EAST A DISTANCE OF 49.86 FEET TO AN EXISTING 1/2" IRON PIN THENCE SOUTH 09°03'30" EAST A DISTANCE OF 112.51 FEET TO AN EXISTING 1/2" IRON PIN THENCE SOUTH 02°11'40" EAST A DISTANCE OF 18.636 INCHES TO A 1/2" IRON PIN SET IN THE MIDDLE OF A DRIVEWAY THENCE S82°24'44" WEST ALONG THE SOUTHWEST CORNER OF SAID DRIVEWAY A DISTANCE OF 58.71 FEET TO A 1/2" IRON PIN SET 194.00 FEET TO 191°32'50" WEST ALONG THE SOUTHWEST CORNER OF SAID DRIVEWAY A DISTANCE OF 111.23 FEET TO A 1/2" IRON PIN SET AT THE POINT OF BEGINNING.

FROM THIS POINT OF BEGINNING, RUN THENCE SOUTH 18°05'00" EAST LEAVING SA DRIVEWAY A DISTANCE OF 341.53 FEET TO A 1/2" NAIL; THENCE SOUTH 24°18'15" WEST A DISTANCE OF 189.78 FEET TO A 1/2" NAIL; RUN 328 ON THE BOWEN ROAD TO THE POINT OF BEGINNING OF THE ADJACENT TRACT, 124.33 FEET TO AN EXISTING NAIL; THENCE NORTH 85°15'00" EAST ALONG SAID ROAD A DISTANCE OF 193.58 FEET TO AN EXISTING NAIL; IN THE CENTER OF A PAVED DRIVEWAY, THENCE NORTH 4°00'00" EAST A DISTANCE OF 14.30 FEET TO AN EXISTING NAIL; THENCE NORTH 58°37'15" EAST ALONG SA DRIVEWAY A DISTANCE OF 181.87 FEET TO AN EXISTING NAIL; THENCE NORTH 86°04'00" EAST ALONG SA DRIVEWAY A DISTANCE OF 120.56 FEET TO A 1/2" NAIL; THENCE SOUTH 18°05'00" EAST ALONG THE CENTER OF SA DRIVEWAY A DISTANCE OF 120.56 FEET TO A 1/2" NAIL; IMAGE# N0181131; EAST ALONG THE CENTER OF SA DRIVEWAY A DISTANCE OF 120.56 FEET TO A 1/2" NAIL; IMAGE# N0181131; EAST ALONG THE CENTER OF SA DRIVEWAY A DISTANCE OF 46.51 FEET TO A 1/2" NAIL; IMAGE# N0181131; EAST ALONG THE CENTER OF SA DRIVEWAY A DISTANCE OF 79.45 FEET TO THE POINT OF BEGINNING. ALL BEARINGS ARE DETERMINED BY SODAR OBSERVATION.

TRACT #3 DESCRIPTION: THIS PROPERTY IS A FRACTION OF THE SOUTHWEST QUARTER OF SECTION 25 AND A FRACTION OF THE EAST HALF OF SECTION 28, TOWNSHIP 8 SOUTH, RANGE 3 WEST, LAFAYETTE COUNTY, MISSOURI. THIS PROPERTY CONTAINS 13.65 ACRES MORE OR LESS AND IS DESCRIBED IN MORE DETAIL AS FOLLOWS:

COMMENCING AT AN EXISTING 1/2" IRON PIN BEING LOCATED SOUTH 01°21'13" WEST A DISTANCE OF 22.78 FEET FROM AN EXISTING 1/2" IRON PIN BEING ACCEPTED AS THE NORTHWEST CORNER OF SAID SECTION 20; RUN THENCE SOUTH 62°25'41" EAST A DISTANCE OF 43.84 FEET TO AN EXISTING 1/2" IRON PIN; THENCE NORTH 8°53'26" WEST A DISTANCE OF 112.81 FEET TO AN EXISTING 1/2" IRON PIN; THENCE SOUTH 08°31'49" EAST A DISTANCE OF 183.58 FEET TO A 1/2" IRON PIN SET AT THE POINT OF BEGINNING.

[illegible]

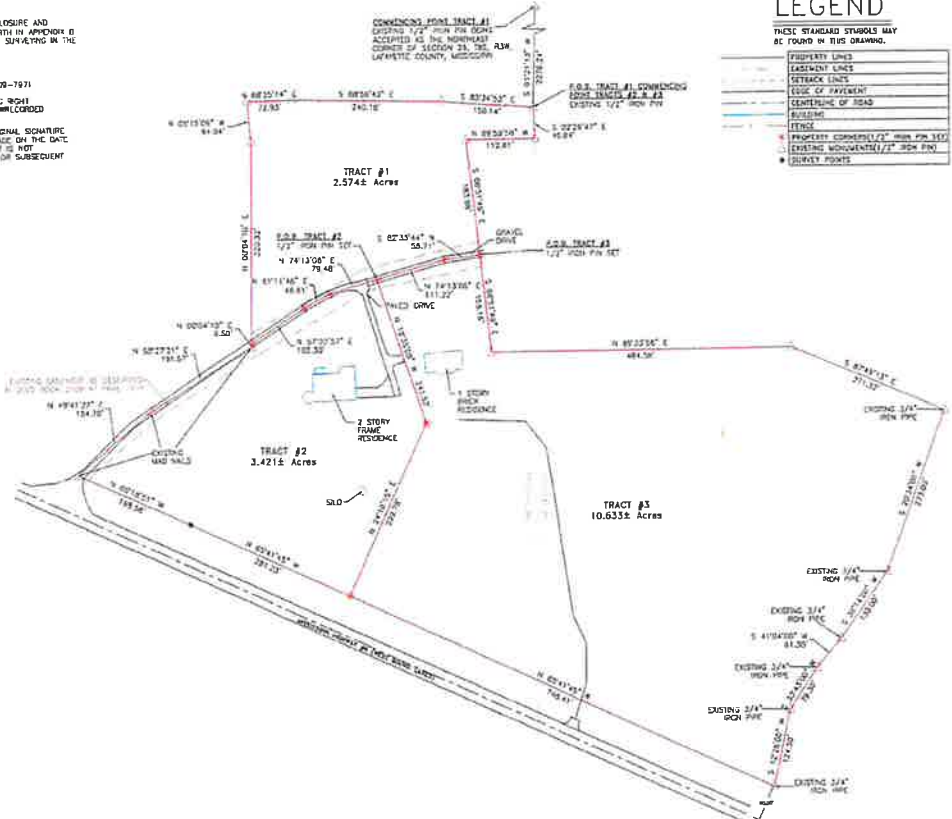
I CERTIFY THAT THE FOREGOING DESCRIPTION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND IS BASED ON PRESENT EXISTING FEATURES AND AVAILABLE INFORMATION ON PREVIOUSLY MADE SURVEYS OF THIS AREA.

DATE Aug 16, 2025

JOSEPH BERNETT HILL
NORTH CAROLINA PROFESSIONAL
LAND SURVEYOR #2901

THESE STANDARD SYMBOLS MAY
BE FOUND IN THIS DRAWING.

PROPERTY LINES
EASEMENT LINES
SEWER LINES
EDGE OF PAVEMENT
CENTERLINE OF ROAD
BUILDINGS
FENCE
PROPERTY CORNERS (1/2" MIN. PIN SET)
EXISTING WORK (1/2" BOLD PIN)
SURVEY POINTS

[illegible]



CALLICUTT – HWY 6 EAST

APPEAL OF PLANNING COMMISSION DENIAL TO THE BOARD OF SUPERVISORS

September 10, 2026

Lafayette County Board of Supervisors

c/o Joel Hollowell, Director of Development Services

300 North Lamar Boulevard

Oxford, MS 38655

RE: Appeal of Planning Commission Denial — Zoning Change Request for PPIN 9073 & 9513 (Tracts 2 & 3, “Bullion Property”)

Dear Members of the Board of Supervisors,

On behalf of Andrew W. Callicutt, owner of PPIN 9073 & 9513 on MS Highway 6 East, I am submitting this letter to appeal the Lafayette County Planning Commission's denial of the requested rezoning of Tracts 2 and 3 (14.054 AC combined) from A-1 Rural to C-3 Commercial High Density, and to respectfully request that the Board of Supervisors approve the rezoning on de novo review of the record.

At its meeting, the Planning Commission denied the request on two stated grounds: (1) that the evidence submitted was not sufficient to demonstrate a change in the character of the neighborhood, and (2) sight distance concerns associated with the property's frontage on MS Highway 6. We address each ground below and respectfully submit that neither supports denial of the rezoning under Section 2406.03 of the Zoning Ordinance — and that the sight distance concern is not, in fact, borne out at this location.

1. The Record Supports a Finding of Changed Character

Section 2406.03(B) permits reclassification where “the character of the neighborhood has changed to such an extent as to justify reclassification, and there is a public need for the rezoning.” The original application documented several objective, verifiable changes to this corridor since the Zoning Map was adopted in 2017:

- Completion of Buddy East Parkway and installation of a signalized intersection at MS Highway 6, creating a major transportation node immediately adjacent to the subject property.
- The City of Oxford's annexation, in September 2018, of areas west of the subject property near this same intersection — extending the City's boundary and urban services closer to the site only a year after the 2017 Zoning Map adoption and reinforcing the corridor's shift away from a rural setting.
- A documented pattern of non-residential and commercial development within the immediate vicinity, including the Oxford Alarm/GreenPro commercial buildings (947 ft), a commercial building



at Cannon Road/Hwy 6 East (1,966 ft), commercially-zoned parcels at the Hwy 6/Buddy East Parkway intersection (3,012 ft), and My Oxford Storage together with a recently approved gas station (1.18 mi).

- The subject property's own history of non-residential use as a commercial landscape nursery for many years prior to this application.
- The absence of any C-3-designated land anywhere in Lafayette County, which constrains the County's ability to accommodate higher-intensity commercial demand generated by this growth.

This trend is not historical — it is actively continuing. On September 14, 2026, the City of Oxford Planning Commission approved Site Plan Case 3399 for the Stern Cardiovascular Center, a +/-47,608 sf medical office building on 14.709 acres at 98 F.D. Buddy East Parkway (TNB zoning), immediately at the Hwy 6/Buddy East Parkway intersection roughly 3,012 feet from the subject property. That project follows a Special Exception for maximum floor area and a Preliminary/Final Plat both approved for the same site in July 2026. Three City approvals for a single large commercial project at this intersection within the last three months — occurring in the same window as, and after, the County's denial of this rezoning request — is direct, contemporaneous evidence that the character of this corridor continues to shift toward higher-intensity commercial use, not away from it.

Taken together, this is not a single isolated change but a corridor-wide transition — annexation of nearby land into the City, increased roadway capacity, signalization, and a growing concentration of commercial and non-residential uses — that has measurably altered the character of the area since 2017 and continues to do so today. We respectfully submit that the Planning Commission's finding that this evidence was insufficient does not fully account for the cumulative, corridor-wide, and ongoing nature of these changes, and we ask the Board to weigh the full record — including this most recent approval — independently on appeal.

We also note that the Lafayette County Future Land Use Map designates this property R-3 High Density Residential — itself an acknowledgment that continued A-1 Rural zoning no longer reflects the area's trajectory. While the applicant is requesting C-3 rather than R-3, the Future Land Use Map confirms that County planning has already anticipated a more intensive use of this corridor than current zoning allows, and C-3 is an appropriate response to the property's position at a signalized intersection on a primary arterial.

2. Sight Distance at the Site Is Not Deficient, and Is Not a Zoning Criterion

The sight distance concern raised at the hearing does not hold up against conditions at the site. From the property's existing driveway entrance on MS Highway 6, sight distance extends approximately 3,300 feet — well past Campground Road and to the crest of the next hill beyond it (see Exhibit A). MDOT's required stopping sight distance at the posted speed for this section of highway is 645 feet; the sight distance available at this entrance is more than five times that requirement. The existing driveway apron is already in place at this location and is clearly visible in the attached photograph, taken from the entrance looking down the highway. The record does not support a finding that sight distance is a problem at this site.



Separately, and even where a sight distance question exists, Section 2406.03 limits the Board's rezoning criteria to (A) a clerical mistake in the original zoning, or (B) changed neighborhood character coupled with public need. Sight distance at a driveway or access point is not among these criteria — it is a site-specific engineering matter properly addressed during site plan review and through MDOT's driveway permitting process, once specific access points, grading, and sight triangles for the proposed development are engineered and submitted for review.

As the engineer of record, I am prepared to work with County staff and MDOT to document and confirm this sight distance as part of the site plan submittal, and to design any turn lanes or access refinements MDOT may require to meet its permitting standards. Given the sight distance already available at this location, we do not anticipate this being a substantive obstacle, and we are glad to commit to it as a condition of site plan approval rather than have it serve as a basis to deny the zoning map amendment itself.

Conclusion

The applicant respectfully requests that the Board of Supervisors reverse the Planning Commission's denial and approve the rezoning of PPIN 9073 & 9513 (Tracts 2 & 3) from A-1 Rural to C-3 Commercial High Density. The corridor's documented transportation and land use changes since 2017, the County's lack of any existing C-3 land, and the property's position at a signalized intersection all support the requested reclassification. The sight distance concern raised at the hearing is not supported by conditions at the site — the existing entrance provides roughly 3,300 feet of sight distance against MDOT's 645-foot requirement — and any remaining access details can and will be finalized through standard site plan and MDOT permitting rather than through denial of the zoning request.

Thank you for your consideration. I am available to answer any questions the Board may have prior to or during the hearing on this matter.

Sincerely,

Joseph Moore, P.E.

Owner / Senior Engineer

JM Engineering and Design, LLC



EXHIBIT A

SIGHT DISTANCE PHOTOGRAPH — SITE ENTRANCE ON MS HIGHWAY 6



Photograph taken from the subject property's existing driveway entrance on MS Highway 6, looking down the highway toward Campground Road. Sight distance extends approximately 3,300 feet to the crest of the next hill, well in excess of MDOT's 645-foot stopping sight distance requirement at the posted speed for this section of highway.

F. DOUGLAS SHIELDS, JR.

3613 Lyles Dr, Oxford MS 38655

July 25, 2026

Lafayette County Planning Commission
Lafayette County Planning Department
Oxford, Mississippi 38655

Sent via email

RE: Opposition to Rezoning Application for PPIN 9073 & 9513 to C-3 on Highway 6 East

Dear Members of the Commission and Planning Staff:

I am writing as a property owner and resident in the Highway 6 East corridor to express my opposition to the pending application for rezoning PPIN 9073 and 9513 from A-1 Rural to C-3, High Density Commercial.

As I stated when the applicant earlier requested a conditional use permit for this property, my opposition is based not on a general objection to growth or economic development, but rather on concerns regarding compatibility with the surrounding area, traffic impacts, drainage impacts, and consistency with the goals and objectives contained in the Lafayette County Comprehensive Plan.

The Comprehensive Plan recognizes the importance of commercial and industrial growth within Lafayette County. However, the Plan also contains equally important objectives to preserve rural character, protect existing neighborhoods, and prevent incompatible development from encroaching upon rural residential areas.

The Plan specifically notes that the rural character of the County is increasingly being lost due to unchecked development outside the Oxford city limits. It further calls for protection of existing neighborhoods and rural residences from incompatible development and encourages the County to preserve scenic and rural resources while planning for future growth.

The area surrounding the proposed development has historically functioned as a low-density residential area. Many property owners have purchased, maintained, and planned their properties based upon the expectation that this corridor would remain predominantly rural residential in character. We do have a vision for future development, but it is not High-Density Commercial Development. My family, like others in the area, intends to preserve and eventually utilize our property (PPIN 137 -25-019.00 and 137X-26-150.00) as a family estate with future residential homesites on large acreage parcels. Such long-term plans are consistent with the existing character of the area.

The applicant's failed to obtain your approval for a CUP but now proposes an even more drastic change in land use. His submission contains broad statements regarding the attractiveness of this location for intense commercial development but ignores impacts on the overall community. I respectfully request that the Commission require and carefully consider the following information:

Traffic Analysis

Safety concerns regarding entrance to and exit from the property to Highway 6 is still a concern.

Compatibility with Existing Residential Uses

Both current zoning and the comprehensive plan call for this area to remain residential. Highway 7 South and Highway 6 West are both undergoing commercial development. Wouldn't it be wise to preserve a green corridor along this roadway to insure favorable impressions for visitors and travelers?

Relevant considerations include:

- Noise from business operations.
- Loading and unloading activities.
- Truck circulation and deliveries.
- Outdoor storage.
- Lighting impacts.
- Hours of operation.
- Visual impacts.

The applicant has suggested that this project represents an extension of nearby commercial development. However, existing residences and topographic features separate this site from other commercial areas. The proposed development would introduce a substantial commercial use directly adjacent to a long-established residential corridor. Please note that everything on the south side of the Highway from the

Lafayette County complex to several miles to the east is zoned A-1 currently and “low-density residential” in the comprehensive plan. For some reason, the comprehensive plan designates the proposed parcels as well as Mr. and Mrs. Britt’s properties “medium density residential” with the western Bullion tract and the small Parker triangular lot as “High Density”. What are the reasons for these changes from existing zoning?

I note that the proposed C-3 zoning is not compatible with either present or future zoning.

Stormwater and Drainage

The Comprehensive Plan specifically calls for measures to reduce off-site stormwater impacts.

The proposed development will introduce substantial impervious surface area through buildings, parking lots, driveways, and loading areas.

Before approval, the Commission should require:

- A detailed drainage analysis.
- Demonstration that downstream properties will not experience increased erosion, flooding or runoff. We note that the channel on the east side of 137 -25-020.00 (Kim Phillips) receives drainage from parcels north of the Highway and is already experiencing accelerated erosion.
- Documentation of detention design criteria.
- Maintenance responsibilities for drainage facilities.

Utility Capacity

The application indicates that water and sewer service may be provided through Oxford Utilities.

The Commission should require confirmation that:

- Adequate utility capacity exists, including wastewater collection and treatment.
- Service commitments have been obtained.
- Necessary infrastructure improvements have been identified.

Preservation of Rural Character

The Comprehensive Plan encourages protection of rural residences and existing neighborhoods from incompatible development.

This area has historically remained a low-density residential corridor situated between other areas of development. The Commission should carefully consider whether this project would further erode the rural character that the Comprehensive Plan seeks to preserve.

If the Commission determines that rezoning these parcels to C-3, High Density Commercial should nevertheless be granted, I respectfully request that significant conditions be imposed, including:

- Substantial landscape buffers and earth berms. I note that significant forest has been cleared on the east side of the property that formerly provided buffer, especially to Mr. Parker's residence.
- Increased setbacks from adjoining residential properties.
- Fully shielded lighting designed to prevent light trespass onto neighboring properties.
- Restrictions on sign height and illumination.
- Restrictions on outdoor storage.
- Restrictions on hours of operation.
- Truck routing and circulation controls.
- Limitations on building height to mitigate visual impacts.

I respectfully request that the Commission carefully evaluate whether the applicant has met the burden of demonstrating compliance with the governing ordinances and whether the proposed development is truly compatible with the existing residential character of this portion of Highway 6 East.

Thank you for your consideration of these comments.

Respectfully submitted,



F. Douglas Shields, Jr.
3613 Lyles Drive
662.380.3944

doug2shields@gmail.com



F. DOUGLAS SHIELDS, JR.

3613 Lyles Dr, Oxford MS 38655

September 9, 2026

Lafayette County Board of Supervisors
Oxford, Mississippi 38655

Sent via email

RE: Opposition to Rezoning Application for PPIN 9073 & 9513 to C-3 on Highway 6 East

Dear Supervisors:

I am writing as a property owner and resident in the Highway 6 East corridor to express my opposition to the pending application for rezoning PPIN 9073 and 9513 from A-1 Rural to C-3, High Density Commercial.

As I stated when the applicant earlier requested a conditional use permit for this property, my opposition is based not on a general objection to growth or economic development, but rather on concerns regarding compatibility with the surrounding area, traffic impacts, drainage impacts, and consistency with the goals and objectives contained in the Lafayette County Comprehensive Plan.

The Comprehensive Plan recognizes the importance of commercial and industrial growth within Lafayette County. However, the Plan also contains equally important objectives to preserve rural character, protect existing neighborhoods, and prevent incompatible development from encroaching upon rural residential areas.

The Plan specifically notes that the rural character of the County is increasingly being lost due to unchecked development outside the Oxford city limits. It further calls for protection of existing neighborhoods and rural residences from incompatible development and encourages the County to preserve scenic and rural resources while planning for future growth.

The area surrounding the proposed development has historically functioned as a low-density residential area. Many property owners have purchased, maintained, and planned their properties based upon the expectation that this corridor would remain predominantly rural residential in character. We do have a vision for future development, but it is not High-Density Commercial Development. My family, like others in the area, intends to preserve and eventually utilize our property (PPIN 137 -25-019.00 and 137X-26-150.00) as a family estate with future residential homesites on large acreage parcels. Such long-term plans are consistent with the existing character of the area.

The applicant failed to obtain your approval for a CUP but now proposes an even more drastic change in land use. His submission contains broad statements regarding the attractiveness of this location for intense commercial development but ignores impacts on the overall community. I respectfully request that the Commission require and carefully consider the following information:

Traffic Analysis

Safety concerns regarding entrance to and exit from the property to Highway 6 are acute. Ongoing modification of the Campground Road/Highway 6 intersection will accelerate traffic approaching the proposed access connection location.

Compatibility with Existing Residential Uses

I note that the proposed C-3 zoning is not compatible with either present land use, present zoning or future zoning per the Comprehensive Plan. See maps included with the accompanying PowerPoint file.

Both current zoning and the comprehensive plan call for this area to remain residential. Highway 7 South and Highway 6 West are both undergoing commercial development. Wouldn't it be wise to preserve a little greenspace along this roadway to insure favorable impressions for visitors and travelers?

The applicant has suggested that this project represents an extension of nearby commercial development. However, existing residences and topographic features (see PowerPoint) separate this site from other commercial areas. The proposed rezone will introduce a substantial commercial use within a long-established residential corridor. Please note that everything on the south side of the Highway from the Lafayette County complex to several miles to the east is zoned A-1 currently and "low-density residential" in the comprehensive plan.

Stormwater and Drainage

The Comprehensive Plan specifically calls for measures to reduce off-site stormwater impacts.

The proposed development will introduce substantial impervious surface area through buildings, parking lots, driveways, and loading areas.

Before approval, the Commission should require:

- A detailed drainage analysis.
- Demonstration that downstream properties will not experience increased erosion, flooding or runoff. We note that the channel on the east side of 137 -25-020.00 (Kim Phillips) receives drainage from parcels north of the Highway and is already experiencing accelerated erosion.
- Documentation of detention design criteria.
- Maintenance responsibilities for drainage facilities.

Utility Capacity

The application indicates that water and sewer service may be provided through Oxford Utilities. Is there a wastewater connection from this property to the municipal system?

The Commission should require confirmation that:

- Adequate utility capacity exists, including wastewater collection and treatment.
- Service commitments have been obtained.
- Necessary infrastructure improvements have been identified.

Preservation of Rural Character

The Comprehensive Plan encourages protection of rural residences and existing neighborhoods from incompatible development.

This area has historically remained a low-density residential corridor situated between other areas of development. The Commission should carefully consider whether this project would further erode the rural character that the Comprehensive Plan seeks to preserve.

If the Commission determines that rezoning these parcels to C-3, High Density Commercial should nevertheless be granted, I respectfully request that significant conditions be imposed, including:

- Substantial landscape buffers and earth berms. I note that significant forest has been cleared on the east side of the property that formerly provided buffer, especially to Mr. Parker's residence.
- Increased setbacks from adjoining residential properties.
- Fully shielded lighting designed to prevent light trespass onto neighboring properties.
- Restrictions on sign height and illumination.
- Restrictions on outdoor storage.

- Restrictions on hours of operation.
- Truck routing and circulation controls.
- Limitations on building height to mitigate visual impacts.

I respectfully request that the Commission carefully evaluate whether the applicant has met the burden of demonstrating compliance with the governing ordinances and whether the proposed development is truly compatible with the existing residential character of this portion of Highway 6 East.

Thank you for your consideration of these comments.

Respectfully submitted,

A handwritten signature in blue ink that reads "F. Douglas Shields, Jr." The signature is written in a cursive style.

F. Douglas Shields, Jr.
3613 Lyles Drive
662.380.3944

doug2shields@gmail.com

Case 26-217

Callicutt Rezone Application

Highway 6 East

The Case Against

Keep Highway 6 East Green

Case 26-217 - Callicutt Rezone Application, Highway 6 East

The Case Against



Case 26-217 - Callicutt Rezone Application, Highway 6 East

The Case Against



Case 26-217 - Callicutt Rezone Application, Highway 6 East
The Case *Against*

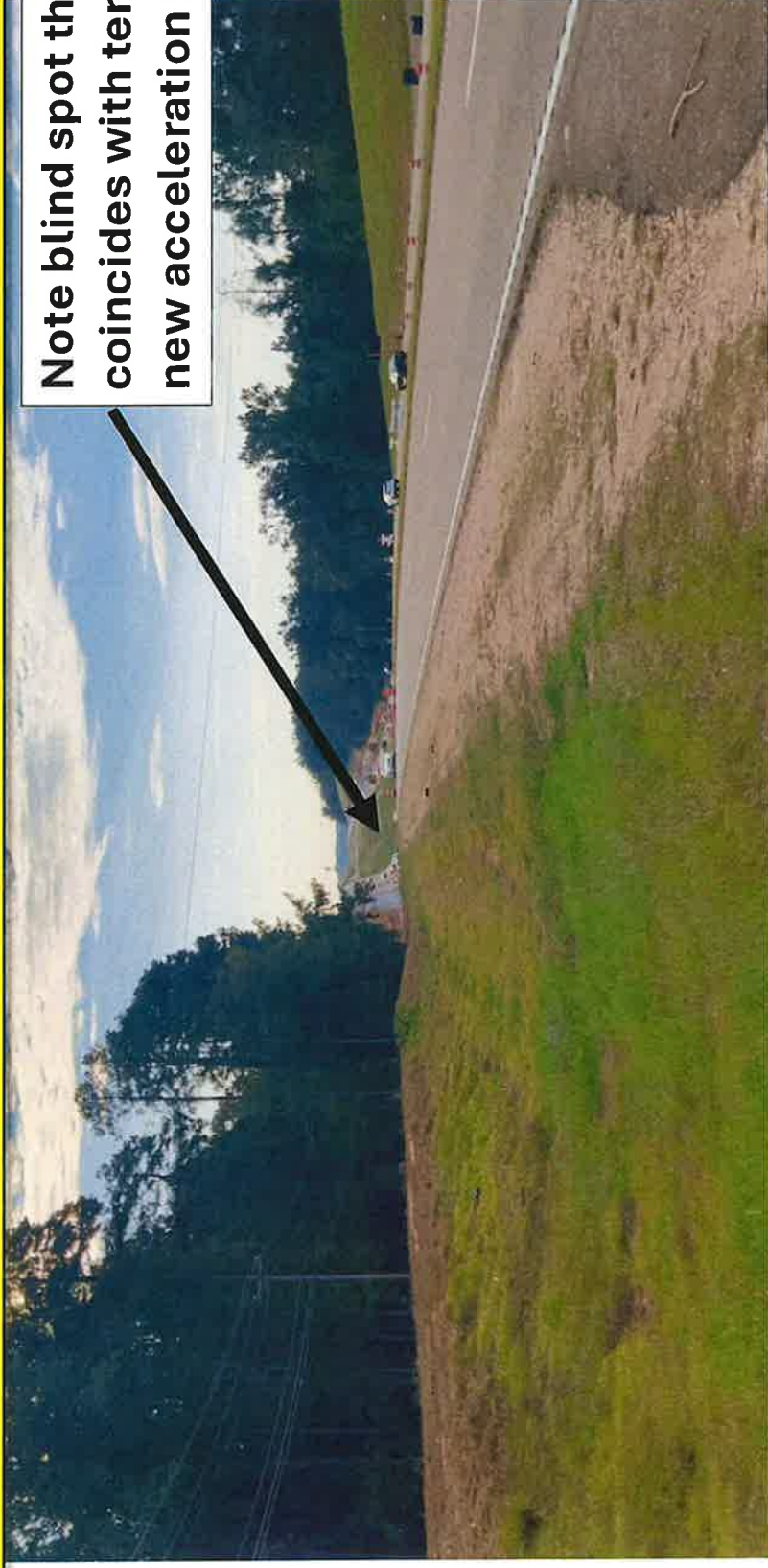


**Views from
the Road**



Case 26-217 - Callicutt Rezone Application, Highway 6 East The Case *Against*

View from location of proposed C-3 driveway connection

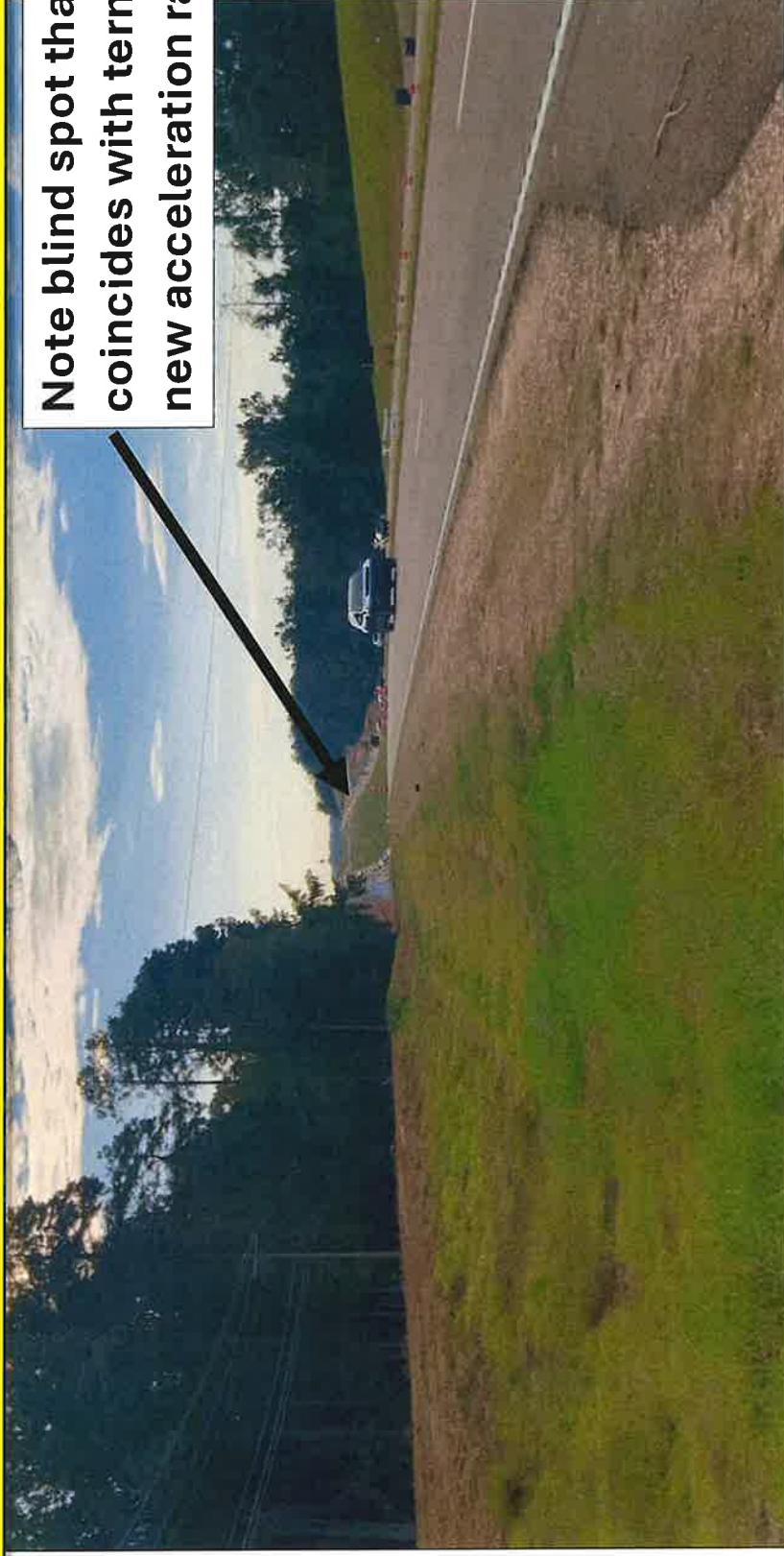


Note blind spot that coincides with terminus of new acceleration ramp.

Case 26-217 - Callicutt Rezone Application, Highway 6 East

The Case *Against*

Video from location of proposed C-3 driveway connection



Note blind spot that coincides with terminus of new acceleration ramp.

Case 26-217 - Callicutt Rezone Application, Highway 6 East
The Case Against



Our Homes



Case 26-217 - Callicutt Rezone Application, Highway 6 East
The Case Against



Our Homes



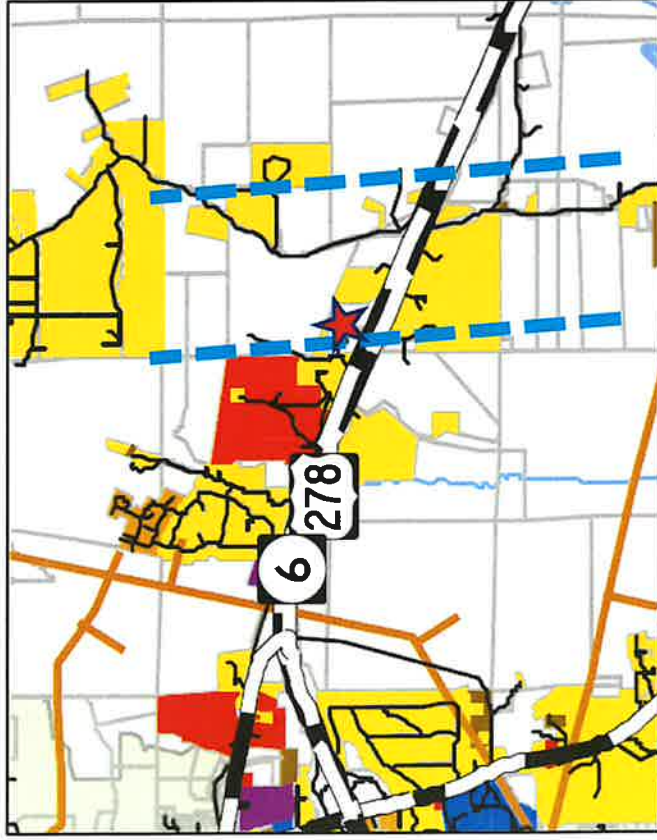
Case 26-217 - Callicutt Rezone Application, Highway 6 East
The Case Against



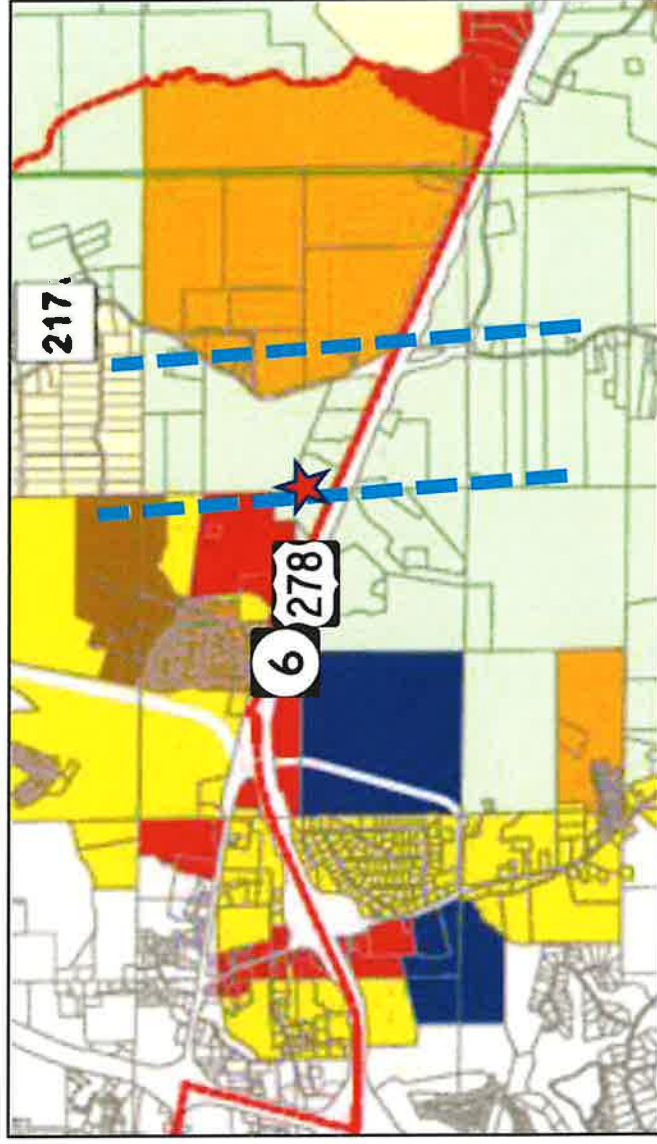
Our Homes



Case 26-217 - Callicutt Rezone Application, Highway 6 East The Case For Keeping our Neighborhood Residential



Existing Land Use



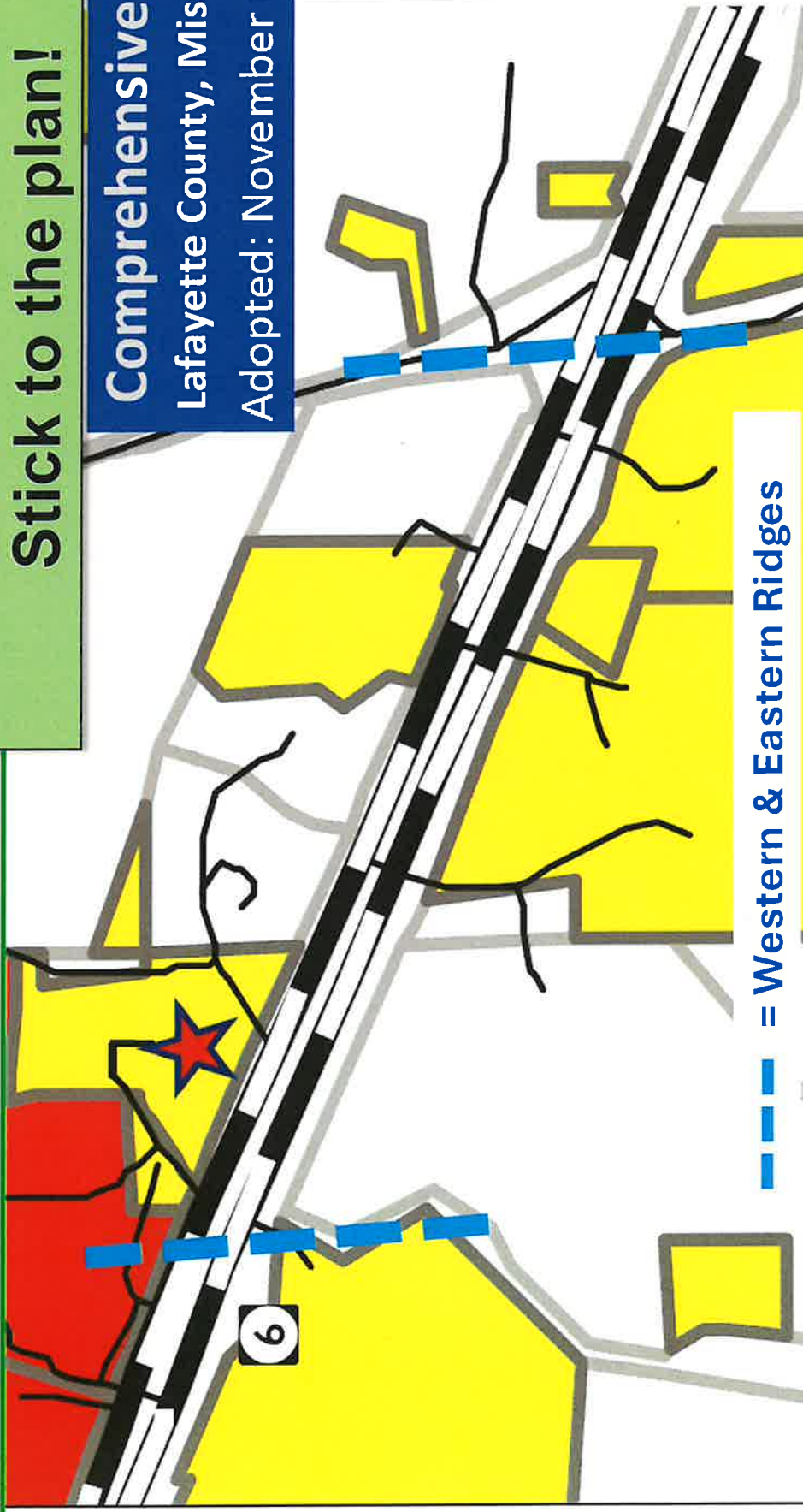
Existing Zoning

--- = Western & Eastern Ridges

Case 26-217 - Callicutt Rezone Application, Highway 6 East The Case For Keeping our Neighborhood Residential

Stick to the plan!

Comprehensive Plan
Lafayette County, Mississippi
Adopted: November 6, 2017



--- = Western & Eastern Ridges

Case 26-217 - Callicutt Rezone Application, Highway 6 East Summary

- Facilitates more unchecked, haphazard development
- Degrades scenic beauty and a long-established residential neighborhood
- Existing greenspace is well defined by topography, vegetation and current residences
- Conflicts with existing land use and Comprehensive Plan. Why have a plan if you disregard it?
- Inadequate consideration of highway safety, stormwater and drainage, wastewater, and the noise, traffic and light impacts on adjacent properties

Lafayette County Board of Supervisors
300 North Lamar Boulevard
Oxford, MS 38655

15 September 2026

Dear Members of the Lafayette County Board of Supervisors,

As the owner of approximately 70 acres and a home at 168 Highway 6 East, I am writing you with great concern about Andy Callicutt's proposed development and his rezoning proposal. Along with the concerns outlined in Mr. Shields' letter to you, I will add concern for the safety of people traveling on this stretch of Highway 6 East.

I took these photos myself in about 15 minutes on Friday, September 11. The first three photos are taken from a driveway in the eastbound lane at 236 Highway 6 East, owned by Kim Phillips. In addition to passenger vehicles, please note the trailer carrying a home and a loaded dump truck, neither of which could stop quickly to avoid hitting heavy vehicles pulling out of the proposed construction storage units.

The fourth photo is of the proposed site which Mr. Callicutt has already cleared of all trees.

The fifth photo shows a school bus loaded with children just topping the hill at the development site, after passing through the blind spot created by the hilly topography.

The video (sent via email on 9/15/26) shows 6 seconds of traffic disappearing in the blind spot immediately before topping the hill at Mr. Callicutt's proposed development site.

The last photo shows the obvious blind spot.

I do not believe that any restrictions imposed on Mr. Callicutt's proposed commercial storage building and offices will mitigate the danger posed to vehicles traveling past Mr. Callicutt's proposed site, nor do I believe any restrictions to lighting, noise, hours of operation are even enforceable.

Please vote "No" on the proposed development at this site and vote "No" on the rezoning request.

Sincerely,

Susan Schove Phillips
Susan Schove Phillips

Keep Highway 6 East Green!

As concerned citizens who own properties near the proposed development, the following residents and owners have asked to have their names submitted to his letter:

Kathy Coleman Allen

Larry Britt

Winn McInnes

Kim Phillips

Ben Shields

Doug Shields

Jay Shipp

Lyndsay Shipp







17. Public Hearing on the Ferguson & Associates Architecture/Vernacular Oxford II, LLC, request to rezone Lafayette County Parcel 133Y-07-284.00 from Residential Low Density (R-1) to Residential Medium Density (R-2), 150 Block CR 102. (Tristan Riddell)
18. Consider the Planning Commission recommendation to approve the request to rezone Lafayette County Parcel 133Y-07-284.00 from Residential Low Density (R-1) to Residential Medium Density (R-2), 150 Block CR 102. (Tristan Riddell)
19. Consider executive session.
20. Recess



Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: September 21, 2026
Case: 26-314

Applicant: Ferguson & Associates Architects and Vernacular Oxford II, LLC
Request: Rezone from Residential Low Density (R-1) to Residential Medium Density (R-2)
(Enclosure 1)

Location: 150 Block County Road 102
Parcel Number(s): 133Y-07-284.00
PPIN: 3109

Existing Zoning District: Rural (R-1)

Adjacent Zoning Districts:

- West – Residential Low Density (R-1) and Residential Medium Density (R-2)
- East – Residential Medium Density (R-2) and Rural (A-1)
- North – Rural (A-1) and Commercial Medium Density (C-2)
- South – Residential Low Density (R-1) and Residential Medium Density (R-2)

Background

Ferguson & Associates Architects and Vernacular Oxford II, LLC requests the rezoning of approximately 30 acres of property currently zoned Residential Low Density (R-1) to Residential Medium Density (R-2). The subject property is located on the east side of College Hill Road/County Road 102 approximately a mile from its intersection with Golf Club Drive.

The applicant previously sought a rezone before the Planning Commission during its August 2025 meeting. The Planning Commission split a vote on the project 2-2. Following the Planning Commission public hearing, the applicant decided to reconsider the project and not pursue a decision from the Lafayette County Board of Supervisors.

Criteria for Rezoning

In accordance with Article XXI, Section 2106.03, Lafayette County Zoning Ordinance (LCZO), a rezone of property shall only be approved if:

- A. There was a mistake in the original zoning; or
- B. The character of the neighborhood has changed to such an extent as to justify reclassification, and that there is a public need for the rezoning.

Furthermore, as outlined in Article XXI, Section 2106.04, LCZO, all rezoning requests shall be consistent with all four elements of the Lafayette County Comprehensive Plan.

The applicant states that the rezoning request is necessary to provide for more efficiently sized homes that are accessible to first time homebuyers, working families and retirees. The applicant further states that rezoning the property will allow for a higher density of smaller lot development, which in turn minimizes overall site disturbance, preserving common space and reducing stormwater impacts.

There has been an increase in residential development in the neighborhood, which was already an established mix of low and medium density neighborhoods prior to the adoption of the zoning ordinance. The Fieldstone Farms Subdivision, which abuts the eastern boundary of the subject property is zoned R-2 and continues to be built out. The rezone of the subject property and its future development at the R-2 density would be compatible with the surrounding neighborhood.

Rezoning must also be consistent with the Lafayette County Comprehensive Plan (LCCP). The Future Land Use Plan does not project a change in the zoning designation for the subject property but does project the need for denser residential development in the general neighborhood, with projected changes to properties to the east and northeast from Rural (A-1) to R-2. Although the subject property itself is not projected for higher density development, the fact that higher density residential development is projected as a need in the close vicinity, helps justify the rezone.

In addition to the Future Land Use Plan, any rezone request must be consistent with the goals and objectives set forth in Chapter III, LCCP. Planning Staff finds the proposed rezone is consistent with applicable goals and objectives:

Land Use Development:

Goal 1: Be a community for all people.

Objective: Encourage affordable housing opportunities that will also address the County's high poverty rate and housing cost burden.

Objective: Promote a variety of housing types that will attract a wide range of household incomes.

Goal 3: Protect property values for future growth and assessed values for tax revenue.

Objective: Identify and determine a distribution of land uses that guide and control future residential, commercial and industrial growth.

Public Notice/Public Comments

Rezone requests shall be heard at a properly notified public hearing (Article XXI, Section 2106.05, LCZO). Notice of this public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal in advance of the Planning Commission meeting and Board of Supervisors meeting.

Adjacent landowners were properly notified by certified mail in advance of the Planning Commission meeting.

To date, Planning Staff has not received any written public comment.

During the Planning Commission public hearing, three individuals provided oral comments. None of the comments were in direct opposition to the rezone request.

Planning Staff Recommendation

Due to the general change in character of the neighborhood and the consistency with the Lafayette County Comprehensive Plan, specifically the above referenced Goals and Objectives and the Future Land Use Plan, Planning Staff recommends approval of the rezone request.

Planning Commission Recommendation

The Planning Commission voted unanimously (4-0) to recommend approval of the rezone request.

Enc.:

1. Application Materials

REQUEST FOR REZONING APPLICATION

Name of Applicant: G.G. Ferguson, Dwell OZ Development, llc

Property Address: CR 1057, Oxford, 38655, parcel 133Y-07-284.00 and 133Y-07-285.00

Phone Number: 601-613-4402 Email Address: ggf@fergusonarchitecture.net

Current Zoning District: R-1 Residential

Please select the type of amendment requested

(1) Amendment to the text (2) Amendment to the Official Zoning Map

(Please circle YES or NO)

DOES THE PROPERTY HAVE RESTRICTIVE COVENANTS? YES NO

(If YES, please attach a copy of restrictive covenants)

HAS THERE BEEN A PREVIOUS REQUEST FOR ANY ZONING ACTIONS AT THIS PROPERTY BEFORE?

YES NO (If YES, please attach a copy of all decisions made by the Planning Commission and Board of Supervisors) 2-2 VOTE, NO DECISION.

Requirements of Applicant:

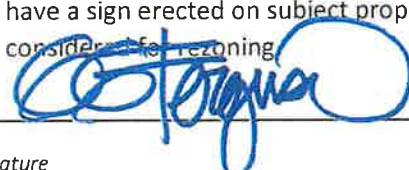
1. Letter stating reason for requested zoning action
2. Copy of the written legal description
3. Site plan of property *(must be in accordance the Lafayette County Subdivision Regulations)*

Criteria for Rezoning: (Section 2406.03- Zoning Ordinance)

- A. That there was a mistake in the original zoning. "Mistake" in this context shall refer to a clerical or administrative error, such as a mistake of draftsmanship on the Official Zoning Map or incorrectly reflecting the Board of Supervisors' decision in the minutes. "Mistake" does not mean that the Board of Supervisors made a mistake in judgment in their prior zoning, such as not realizing the full import of the zoning classification or mistakenly placing the property in one classification when the evidence indicated that another would have been more appropriate.
- B. That the character of the neighborhood has changed to such an extent as to justify reclassification, and that there is a public need for the rezoning.

Applicant shall be present at the Planning Commission meeting. Documents shall be submitted thirty (30) days prior to the Planning Commission meeting. **Applicant is responsible for complying with all applicable requirements of the Zoning Ordinance.**

By signing this application, it is understood that permission is given to the Zoning Administrator to have a sign erected on subject property, given notice to the public that said property is being considered for rezoning.



Signature

7-15-2026

Date



100 Calumet Gardens
Suite 200
Madison, MS 39110
410 Enterprise Drive, Suite 101
Oxford, MS 38655
ggf@fergusonarchitecture.net
Ph: 601-607-7933
Fax: 601-607-7936

July 11, 2025

Lafayette County Planning Commission

Lafayette County Courthouse
300 N. Lamar Blvd., Suite 208
Oxford, MS 38655

RE: Zoning Change Request for 28 Acres +/- in Parcels 133Y-07-284.00 and 133Y-07-285.00 — From R-1 (Low-Density Residential) to R-2 (Medium-Density Residential)

Dear Members of the Lafayette County Planning Commission,

On behalf of Ferguson & Associates Architecture, I respectfully submit this request to rezone approximately 28 acres—specifically parcels 133Y-07-284.00 and 133Y-07-285.00—from R-1 (Low-Density Residential) to R-2 (Medium-Density Residential). This request reflects current housing needs, site suitability, and responsible land-use planning.

Intent:

The intent of this development is to provide high-quality, high-end, efficient, and affordable housing options with desired community amenities that meet current demand while maintaining architectural excellence and neighborhood character.

Reasoning:

1. Lack of Available Housing in the Area

Lafayette County continues to experience steady residential growth, yet much of the existing zoning is tailored toward large-lot, estate-style homes. R-1 zoning is more appropriate for such developments, which are less aligned with the types of housing needed in today's market. R-2 zoning allows for more efficiently sized homes and lot configurations, offering a better fit for both land use and community needs. At the time of this letter, there are only six residential units listed for sale within a one-mile radius of the subject property—and the newest of these was built over 20 years ago. This illustrates a clear lack of supply and outdated inventory in the immediate area.

2. Lack of Affordable Housing Options

Affordability remains one of the most urgent challenges in the Oxford area. R-2 zoning provides the flexibility to develop efficiently sized homes that are more accessible to first-time homeowners, working families, and retirees. This helps support a more balanced housing market without introducing high-intensity development or compromising quality. As of this writing, there are no new construction homes available under \$500,000 within a 3-mile radius of the site. This demonstrates a significant affordability gap in the local market—one that this rezoning could help address.

3. Adjacency to Existing R-2 Zoning

The subject parcels are directly adjacent to land already zoned R-2, making this request a logical and contextually appropriate extension. The proposed rezoning supports continuity in land use and creates a seamless transition in residential scale—without disrupting surrounding properties.

4. Reduced Environmental Impact Through Efficient Design

By allowing smaller lots and more efficient building footprints, R-2 zoning helps minimize overall site disturbance. This means more natural areas can be preserved, grading can be reduced, and stormwater impacts can be more effectively managed. A well-designed medium-density development can achieve greater environmental sensitivity than large-lot sprawl.

5. Bedroom Density as a Measure of Impact

Although the Lafayette County zoning ordinance does not use bedroom count as a formal criterion, it remains a useful tool for understanding real occupancy impact. The preliminary site plan for this development proposes a density of approximately 5.34 bedrooms per acre, which is significantly lower than the surrounding developments, which range from 6.45 to 19 bedrooms per acre. This suggests that, even under R-2 zoning, the site will generate less intensity than many nearby projects and will fit comfortably within the existing residential context.

Conclusion:

This zoning change supports Lafayette County's goals of increasing housing access, minimizing environmental disruption, and promoting balanced, responsible growth. Based on the above reasoning, we feel there have been material changes in the local area—including market demand, affordability, development context, and housing availability—that warrant a zoning change for these parcels. The proposed R-2 designation reflects a logical and appropriate evolution of land use that will benefit both the community and the county.

Thank you for your time and consideration. I would be happy to provide additional documentation or meet with staff to discuss this request further.

Sincerely,

A handwritten signature in dark ink, appearing to read "G.G. Ferguson", with a stylized, flowing script.

G.G. Ferguson, President
Ferguson & Associates Architecture

DESCRIPTION OF SURVEY

A FRACTIONAL PART OF THE SOUTHEAST QUARTER OF SECTION 7, TOWNSHIP 8 SOUTH, RANGE 3 WEST, LAFAYETTE COUNTY, MISSISSIPPI; BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BUGGY AXLE FOUND AT THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF SECTION 7, TOWNSHIP 8 SOUTH, RANGE 3 WEST, LAFAYETTE COUNTY, MISSISSIPPI AND BEING THE POINT OF BEGINNING OF THE TRACT OF LAND HEREIN DESCRIBED; THENCE S 00°04'26" W A DISTANCE OF 632.66' TO A FOUND 1/2" REBAR; THENCE N 88°29'52" W A DISTANCE OF 667.42' TO A SET 1/2" REBAR; THENCE S 51°09'07" W A DISTANCE OF 119.00' TO A FOUND 1/2" REBAR; THENCE S 14°35'07" W A DISTANCE OF 91.00' TO A FOUND 1/2" REBAR; THENCE S 15°26'07" W A DISTANCE OF 247.00' TO A FOUND 1/2" REBAR; THENCE S 15°03'07" W A DISTANCE OF 373.00' TO A FOUND 3" PIPE; THENCE N 88°05'29" W A DISTANCE OF 523.34' TO A SET 1/2" REBAR; THENCE N 24°58'00" W A DISTANCE OF 6.82' TO A SET 1/2" REBAR; THENCE S 88°04'15" E A DISTANCE OF 298.86' TO A FOUND T-POST; THENCE N 10°25'27" E A DISTANCE OF 889.80' TO A FOUND T-POST; THENCE N 89°36'52" W A DISTANCE OF 380.21' TO A FOUND T-POST; THENCE S 10°22'49" W A DISTANCE OF 402.64' TO A FOUND 1" PIPE; THENCE N 82°15'22" W A DISTANCE OF 60.00' TO A SET 1/2" REBAR; THENCE N 87°56'50" W A DISTANCE OF 317.92' TO A FOUND COTTON PICKER SPINDLE; THENCE S 24°40'40" W A DISTANCE OF 55.00' TO A SET 1/2" REBAR; THENCE S 38°50'40" W A DISTANCE OF 94.88' TO A 1/2" REBAR SET ON THE EASTERN LINE OF COUNTY ROAD 102 (40' FROM CENTERLINE); THENCE N 10°26'01" W ALONG SAID EASTERN LINE OF COUNTY ROAD 102 A DISTANCE OF 565.76' TO A 1/2" REBAR SET ON THE WESTERN BANK OF A CREEK; THENCE N 31°04'09" E LEAVING SAID EASTERN LINE OF COUNTY ROAD 102 A DISTANCE OF 52.45' TO A 1/2" REBAR SET ON THE WESTERN BANK OF A CREEK; THENCE N 19°59'09" E A DISTANCE OF 74.33' TO A 1/2" REBAR SET ON THE WESTERN BANK OF A CREEK; THENCE N 51°01'09" E A DISTANCE OF 71.06' TO A 1/2" REBAR SET ON THE WESTERN BANK OF A CREEK; THENCE N 28°56'09" E A DISTANCE OF 62.65' TO A 1/2" REBAR SET ON THE WESTERN BANK OF A CREEK; THENCE N 03°32'51" W A DISTANCE OF 34.66' TO A 1/2" REBAR SET ON THE WESTERN BANK OF A CREEK; THENCE N 37°42'26" E A DISTANCE OF 307.33' TO A SET 1/2" REBAR; THENCE S 87°50'54" E A DISTANCE OF 156.62' TO A SET 1/2" REBAR; THENCE S 00°00'00" W A DISTANCE OF 343.22' TO A SET 1/2" REBAR; THENCE S 46°55'41" W A DISTANCE OF 290.31' TO A SET 1/2" REBAR; THENCE S 06°13'48" W A DISTANCE OF 177.57' TO A SET 1/2" REBAR; THENCE S 28°19'26" W A DISTANCE OF 170.61' TO A SET 1/2" REBAR; THENCE S 87°58'20" E A DISTANCE OF 44.61' TO A SET 1/2" REBAR; THENCE N 28°19'26" E A DISTANCE OF 341.21' TO A SET 1/2" REBAR; THENCE N 46°55'41" E A DISTANCE OF 408.80' TO A SET 1/2" REBAR; THENCE S 87°50'54" E A DISTANCE OF 371.51' TO A SET 1/2" REBAR; THENCE N 00°00'00" W A DISTANCE OF 282.97' TO A SET 1/2" REBAR; THENCE S 87°54'13" E A DISTANCE OF 983.53' TO THE POINT OF BEGINNING AND HAVING AN AREA OF 30.45 ACRES.

August 12, 2025

Re: Rowland Sumner Lewis et al
Parcel 133Y-07-284 and Parcel 133Y-07-285
Property Located on County Road #102
Lafayette County, Mississippi

To Whom It May Concern:

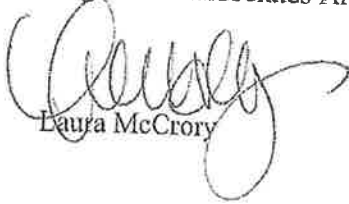
On behalf of Ferguson & Associates Architecture, a representative of the owner, and in accordance with the Lafayette County Subdivision Regulations, you are being notified, as an adjacent property owner, of their intent to present an Application for Zoning Map Amendment.

This application is being submitted to amend the current zoning of approximately 30 acres of land lying east of County Road #102 and being a fraction of Section 7, Township 8 South, Range 3W, Lafayette County, Mississippi. (See attached survey). The zoning amendment would be from its current zoning of R-1 Residential to R-2 Residential.

The Application for Zoning Map Amendment will be presented for approval at the August meeting of the Lafayette County Planning Commission. This meeting will be held in the Board of Supervisor's room on the second floor of the Lafayette County Chancery Building on Monday, August 25, 2025, at 5:30 pm.

If you have any questions or comments, please contact Laura McCrory at laura@fergusonarchitecture.net. Additionally public comments, or concerns can be submitted to the planning department in writing or via email at planning@lafayettecoms.com.

Sincerely,
Ferguson & Associates Architecture



Laura McCrory

☐ 1. POINTS TO THE RIGHT
☐ 2. POINTS TO THE LEFT
☐ 3. POINTS TO THE TOP
☐ 4. POINTS TO THE BOTTOM

[illegible]

COMMITMENT FOR TITLE PERFORMANCE
ISSUED BY STEWART TITLE GUARANTY COMPANY,
ISSUING AGENT, MESSINGPIETIK GROUP, LLC

THE FOLLOWING TABLES ARE SHOWN ON THIS PLATE: 2, 4, 6, 8, 10, 11a, 13, 14, 17

WILSON, JAMES EARL; SUBJECT 28012-504

[illegible]

MAX OUTLEAF DENSITY: 1.5 UNITS PER GROSS ACRE.
MAX LOT WIDTH: 40'
SETBACKS: FRONT: 35'
SIDE & REAR: 5 FEET. IF EXISTING WAS OVER A LARGER ADJUT YARD, IS REQUIRED TO MEET
SIDE & REAR YARD SETBACKS AS SET FORTH IN SECTION 444

PLATE 10

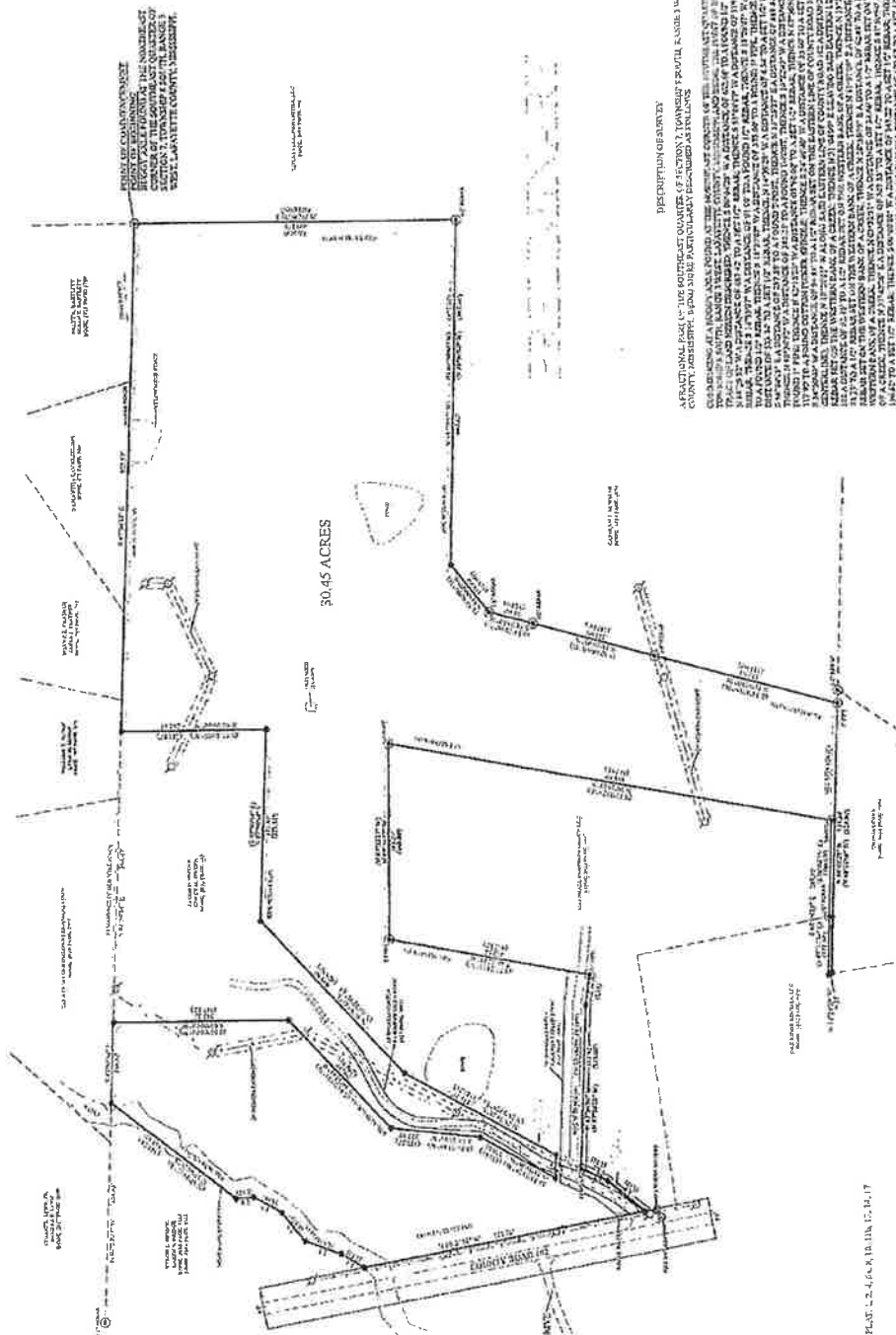
THIS SLIP IS SUBJECT TO THE FOLLOWING COMMENTS:

NOTES ON THESE PAGES ARE SHOWN IN FIELD BOOK; SEE PAGE 147
NEED A BETTER NAME FOR PAGE 147

THE STUDY IS SITUATED IN AN ENVIRONMENT WHERE THE RECORDS OF STUDENTS

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DESCRIPTION OF STUDY

A FRACTIONAL PART OF THE SOUTHEAST QUARTER OF SECTION 2, TOWNSHIP 2 NORTH, RANGE 3 WEST, LEAVATHS

[illegible]

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המחברת מודה להגותו של הרב אברהם אבינו, שהיה ראשון להעלות את השאלה הזו, וכן לרבנים רבים שהעזרו לה במחקר.

על אף שיש הרבה דעות שונות לגבי מהותו של המושג, ישנה הסכמה כללית כי מדובר במושג מרכזי ומבוסס, המהווה את הבסיס לכל המושגים האחרים.

30.15 ACRE TRACT	COUNTY ROAD 102	FIGURE
	LAFAYETTE COUNTY, MS	1 OF 1

An **officer** designation on the Mississippi Secretary of State filing does *not* make them a member/owner. Membership requires a genuine ownership interest, and nothing about being listed as "officer" creates one. So the concerning default rules I mentioned about needing unanimous member consent to expel/remove someone — those only apply to **members**, not officers.

What this means for you:

Since they're not a member, you don't need their consent to remove them as an officer. An officer is just an agent/manager role you (as the owner/member) can revoke.

Practical steps to break away:

1. **Check your Certificate of Formation / any filings** — if the officer's name is listed there, you may need to file an amendment with the MS Secretary of State to remove them and/or replace the officer info.
2. **Revoke their authority in writing** — send a clear, dated written notice that their officer role/authority is terminated effective immediately. This protects you if they try to act on the LLC's behalf after the fact.
3. **Cut off access** — bank accounts, business credit cards, email/admin logins, any signing authority, EIN-related access, etc. Officers often have practical access (bank signatory, etc.) that needs to be revoked separately from the legal title.
4. **Notify relevant third parties** — your bank, any vendors/clients who dealt with them as a company officer, so no one is confused about who currently has authority to act for the LLC.
5. **Put it in writing that you are the sole member/owner** — since you still don't have an operating agreement, this is a good moment to draft one (even a simple single-member version) explicitly stating you're the 100% owner. That way there's a clean paper trail if this is ever questioned later — by them, a bank, or anyone else.